



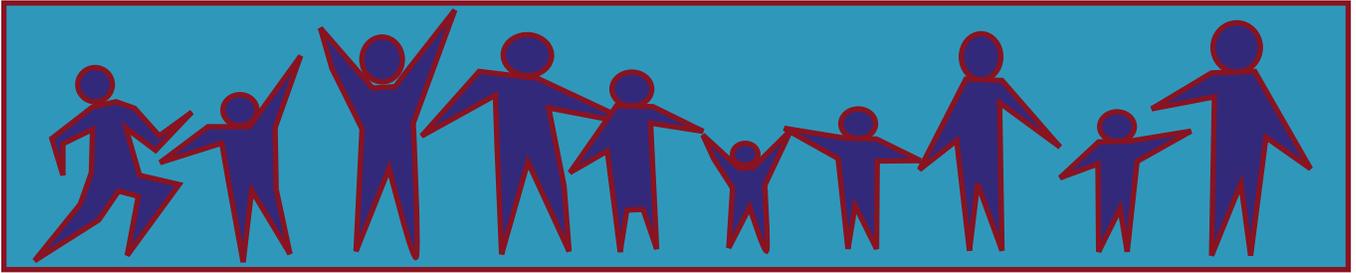
# Healthcare Information



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# DEMOGRAPHICS

## Population

Trends

Age

Race/Ethnicity

Projection

## Education

Attainment

## Employment

Major Employment Sectors

Unemployment

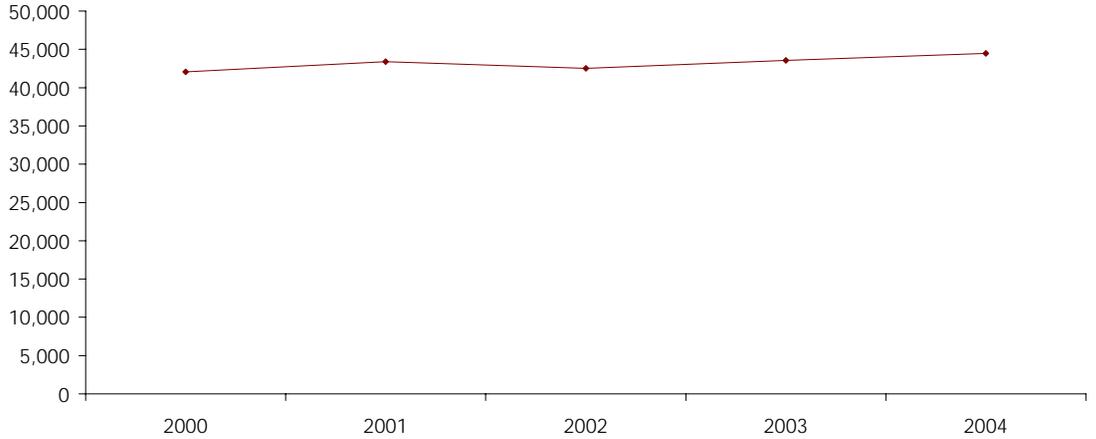


# Calaveras County

## Demographics

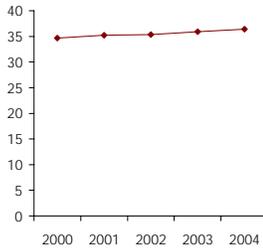
### POPULATION

#### County Trends



### California

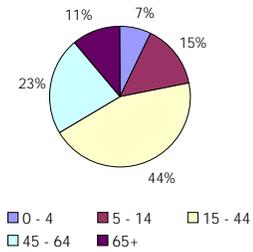
Population Trends (Millions)



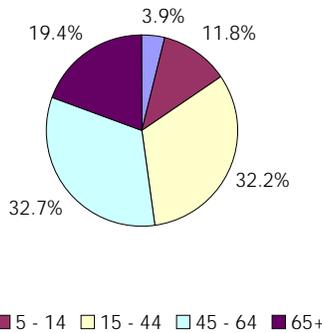
	2000	2001	2002	2003	2004
Births+	309	323	338	323	-
Deaths-	382	370	419	405	-
Emigration-/Immigration+	1,424	(821)	1,123	994	-
Total Change	1,351	(868)	1,042	912	-

\*Death Records for 2004 were not available from California Department of Health Services at publication

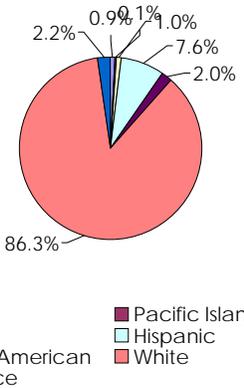
Age - 2004



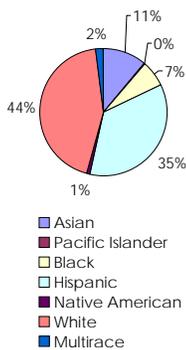
Age - 2004



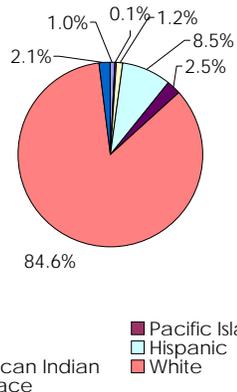
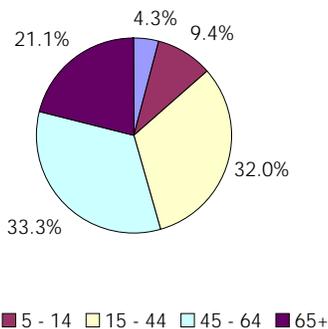
Race/Ethnicity - 2004



Race/Ethnicity - 2004



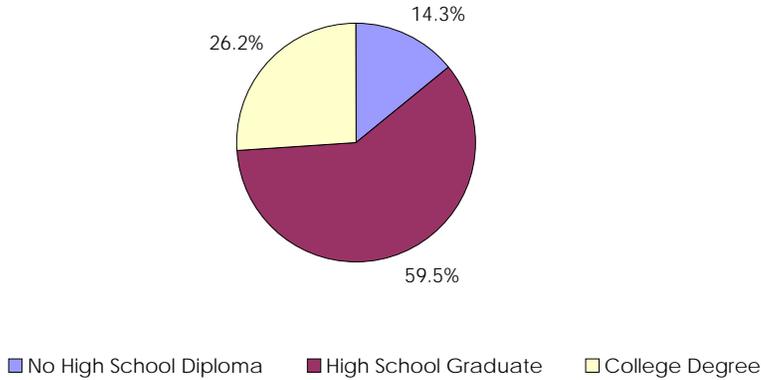
### Projection - 2010



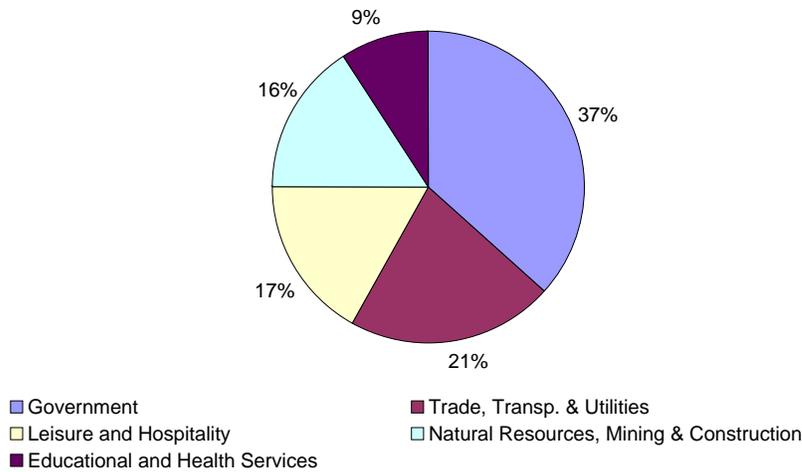


### Education

Educational Attainment  
(based on 2000 Census/Age 25 and above)

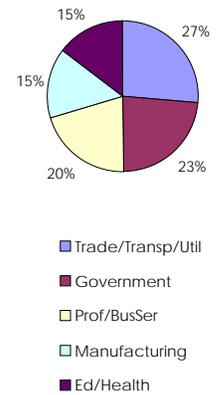


### Top 5 Major Employment Sectors



### California

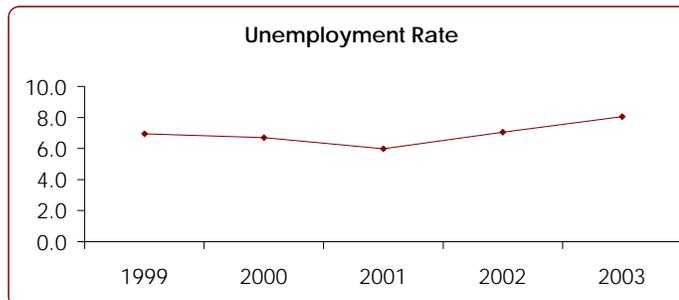
Top 5 Major Employment Sectors



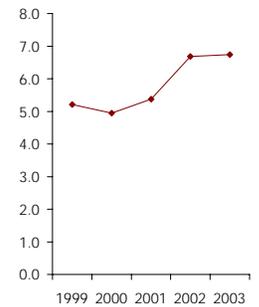
### Unemployment

Year	Labor Force	Unemployment Rate
1999	14,430	7.0
2000	15,000	6.7
2001	15,650	6.0
2002	16,290	7.0
2003	16,780	8.1

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate





# HEALTH CARE RESOURCES

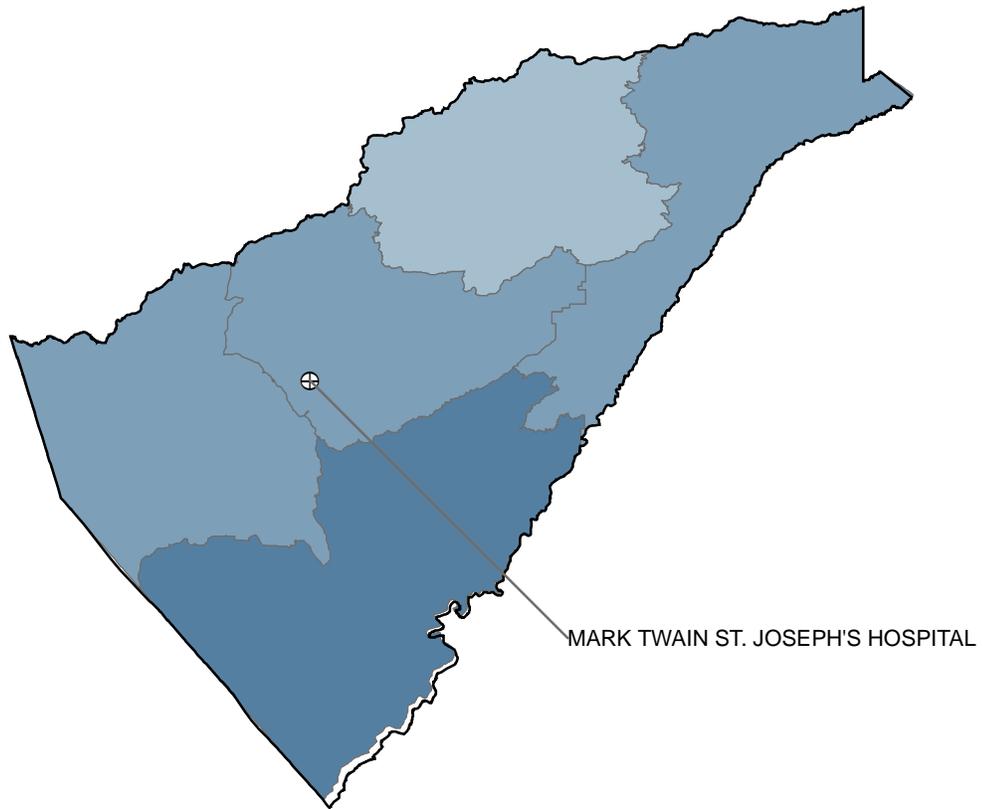
General Acute Care Hospitals

Long-term Care Facilities

Clinics

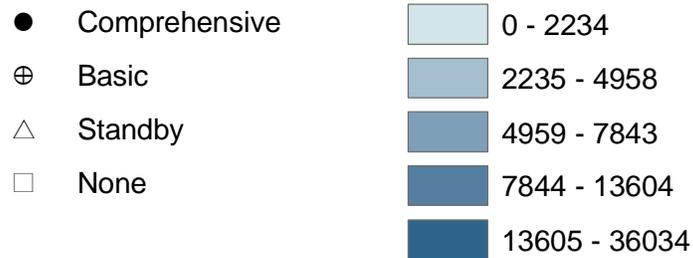
Home Health Agencies

Hospices



## Calaveras County

### Hospital Sites/EMS Level Population





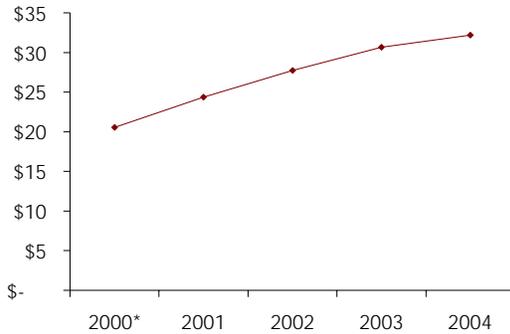
# Calaveras County

## Healthcare Resources

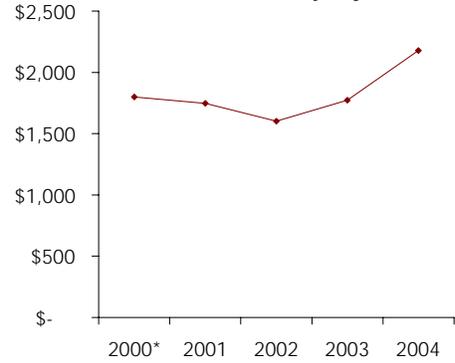
### ACUTE CARE HOSPITALS

#### Net Patient Revenue

Net Patient Revenue (Millions)



Net Patient Revenue Per Adj Day

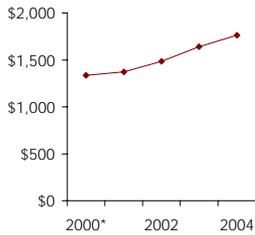


Year	Revenue
2000*	\$ 20,533,109
2001	\$ 24,383,275
2002	\$ 27,726,238
2003	\$ 30,650,942
2004	\$ 32,207,118

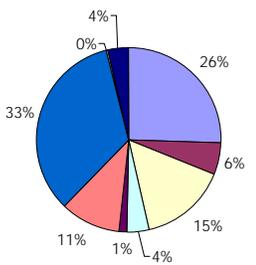
Year	Revenue
2000*	\$ 1,798
2001	\$ 1,747
2002	\$ 1,603
2003	\$ 1,774
2004	\$ 2,178

## California

Net Patient Revenue per Adjusted Day

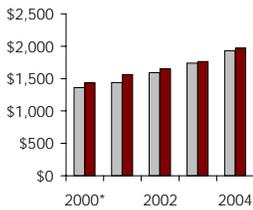


By Payer



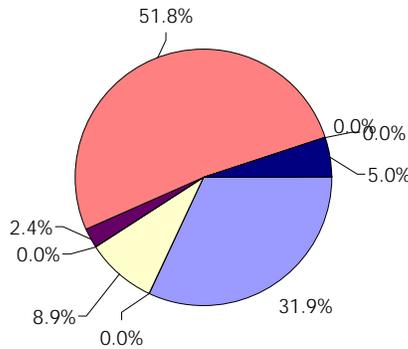
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/Expense per Day



- Revenue
- Expense

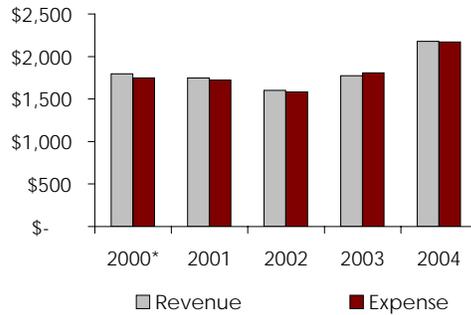
#### Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

#### Net Patient Revenue/Expense\*

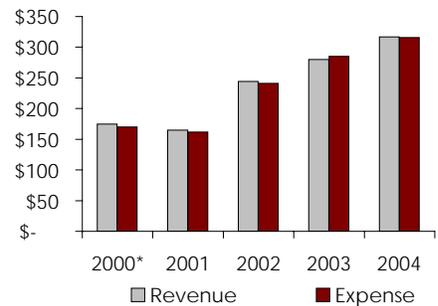
Net Inpatient Revenue/Expense per Day



Inpatient

Year	Revenue	Expense
2000*	\$ 1,798	\$ 1,749
2001	\$ 1,747	\$ 1,721
2002	\$ 1,603	\$ 1,584
2003	\$ 1,774	\$ 1,808
2004	\$ 2,178	\$ 2,169

Net Outpatient Revenue/Expense per Visit



Outpatient

Year	Revenue	Expense
2000*	\$ 175	\$ 170
2001	\$ 165	\$ 162
2002	\$ 244	\$ 241
2003	\$ 280	\$ 285
2004	\$ 317	\$ 316

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. \*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

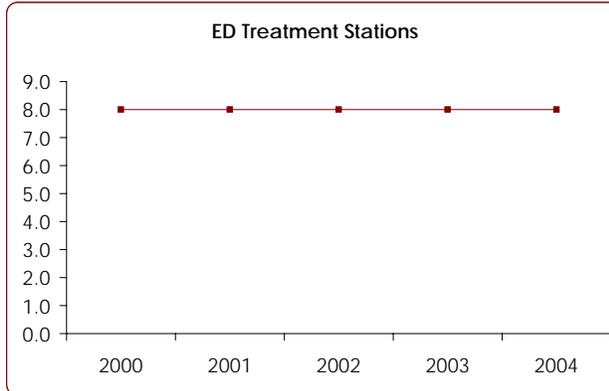
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

### ACUTE CARE HOSPITALS

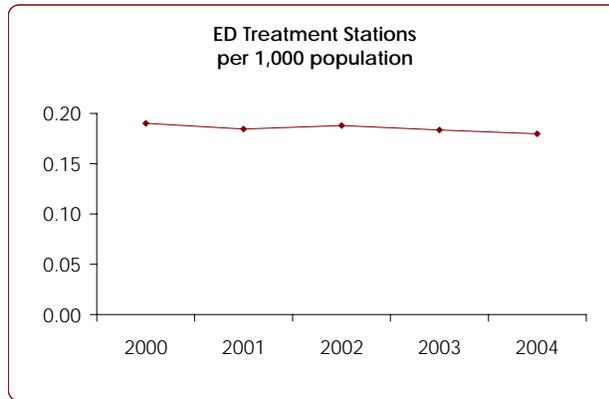
#### Emergency Room Services



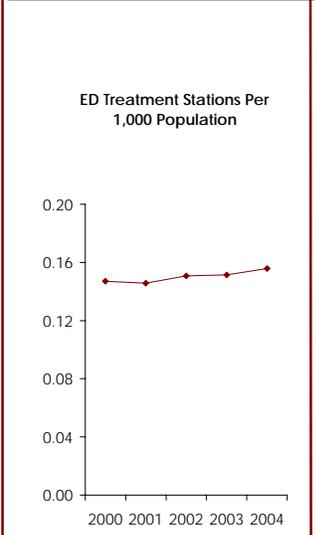
	ED Stations	Per 1,000 Pop.
2000	8	0.19
2001	8	0.18
2002	8	0.19
2003	8	0.18
2004	8	0.18



2004 Hospitals with Emergency Services by Type:	
Standby	0
Basic	1
Comprehensive	0
Trauma Center	0

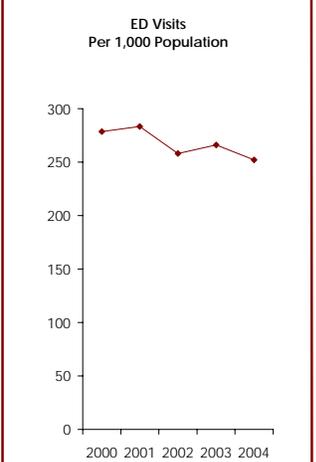
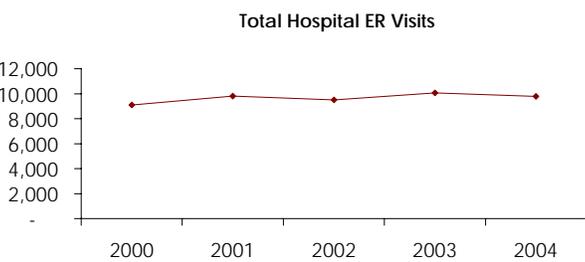
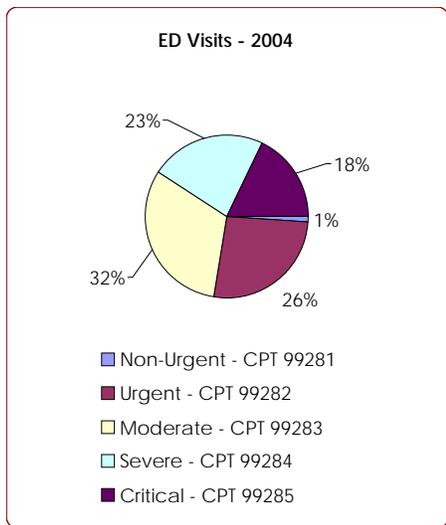
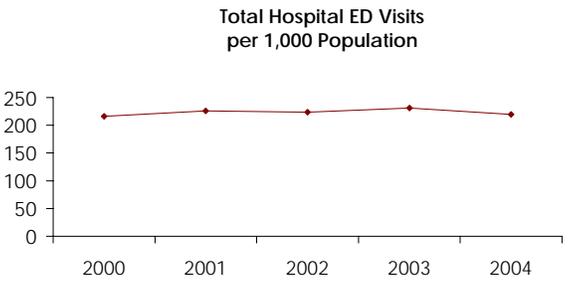


### California

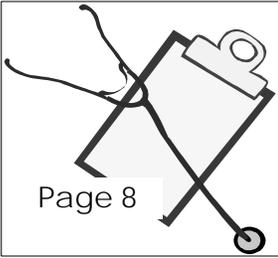


### Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	9,083	216	0.13
2001	9,814	226	0.12
2002	9,511	224	0
2003	10,068	231	0.10
2004	9,773	220	0.10



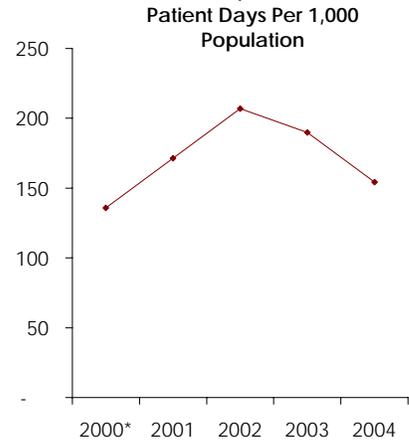
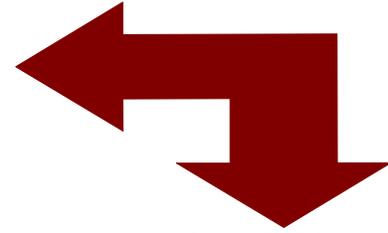
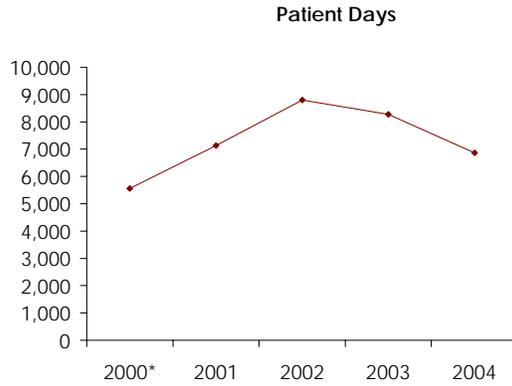
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
 Graphs include data from comparable GAC hospitals and Kaiser.  
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



# Calaveras County Healthcare Resources

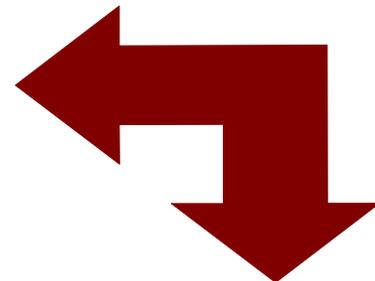
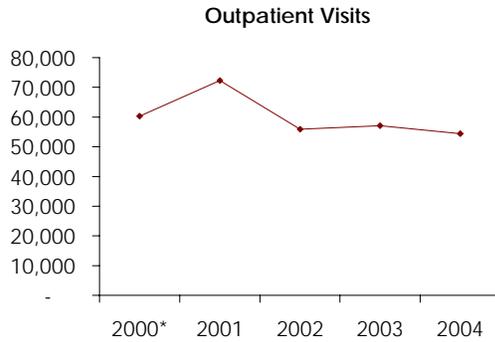
## ACUTE CARE HOSPITALS

### Patient Days

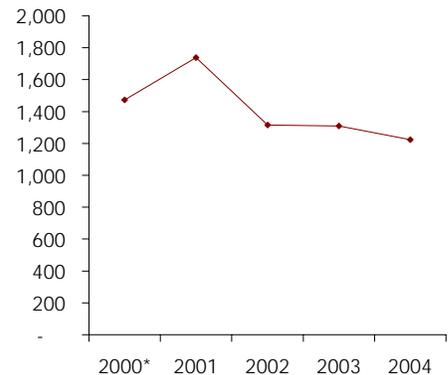


	Patient Days	Per 1,000 Pop.
2000*	5,558	136
2001	7,128	171
2002	8,801	207
2003	8,270	190
2004	6,865	154

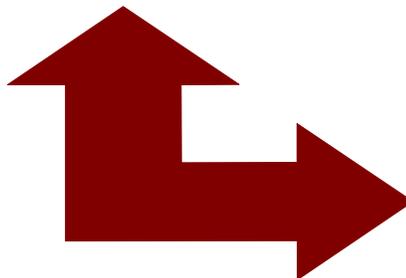
### Outpatient Visits



### Outpatient Visits Per 1,000 Population

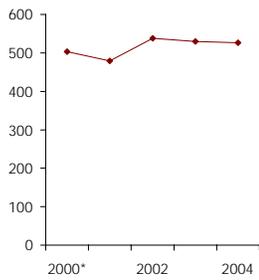


	Outpatient Visits	Per 1,000 Pop.
2000*	60,262	1,474
2001	72,310	1,739
2002	55,902	1,315
2003	57,078	1,310
2004	54,385	1,223

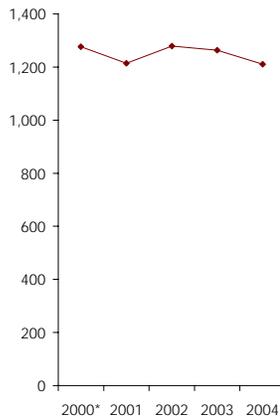


## California

### Patient Days Per 1,000 Population



### Outpatient Visits Per 1,000 Population

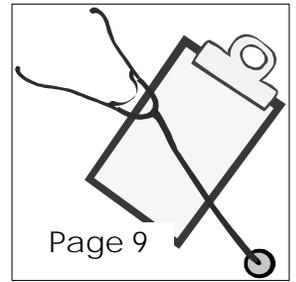


\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

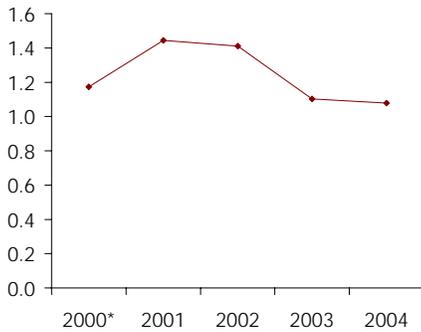
### ACUTE CARE HOSPITALS

#### Available Beds

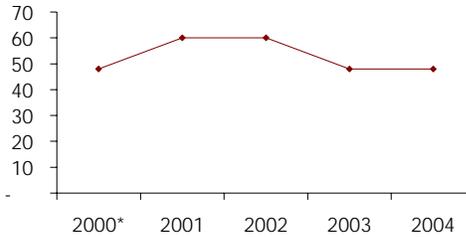


### California

Available Beds per 1,000 Population

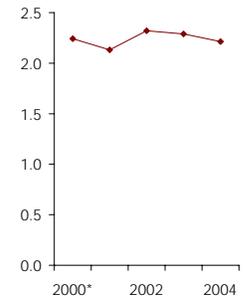


Available Beds



Year	Beds	Per 1,000 Pop.
2000*	48	1.2
2001	60	1.4
2002	60	1.4
2003	48	1.1
2004	48	1.1

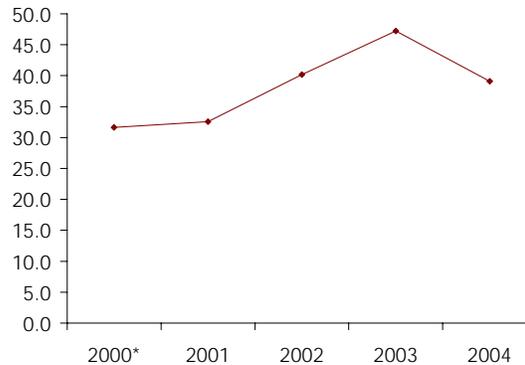
Available Beds Per 1,000 Population



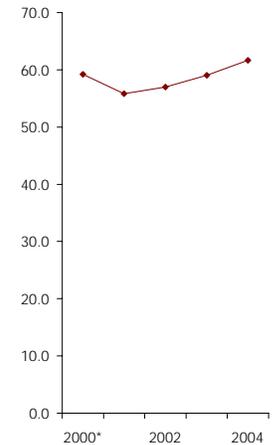
#### Occupancy Rate

Year	Rate	Days
2000*	31.6	3.4
2001	32.5	3.9
2002	40.2	4.5
2003	47.2	4.1
2004	39.1	3.9

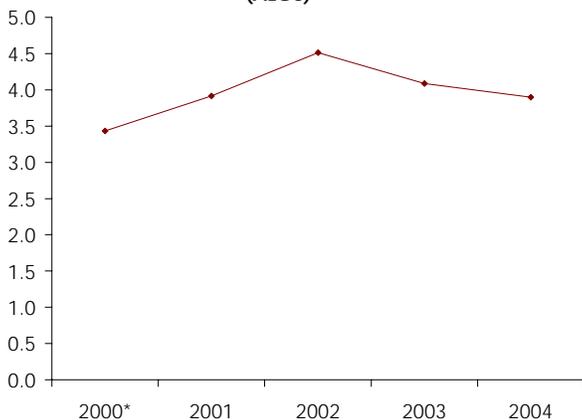
Occupancy Rate



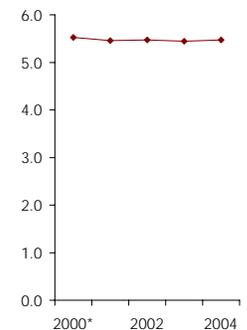
Occupancy Rate



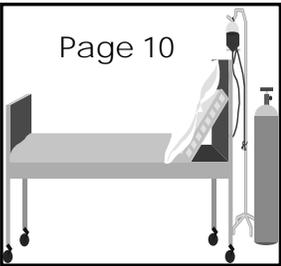
Average Length of Stay (ALOS)



Average Length of Stay (ALOS)



\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



# Calaveras County

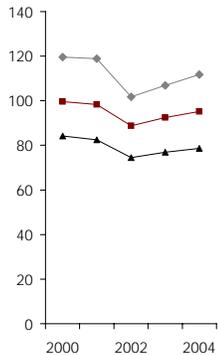
## Healthcare Resources

### LONG-TERM CARE FACILITIES

#### County Trends

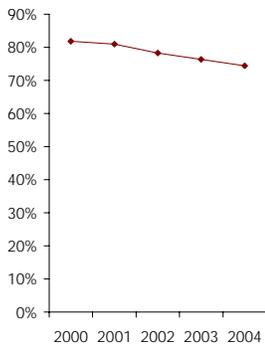
## California

Trends (Thousands)



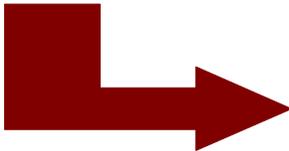
■ LTC Residents  
▲ LTC Residents 65+  
◆ Beds

Occupancy Rate

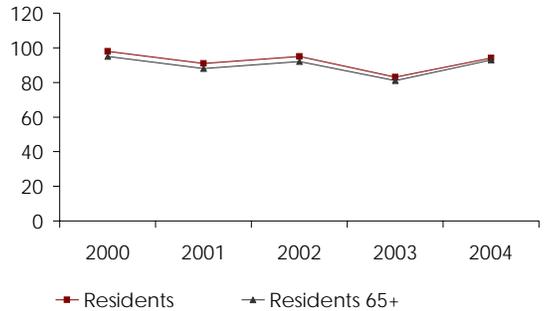


LTC Residents    LTC Residents 65+

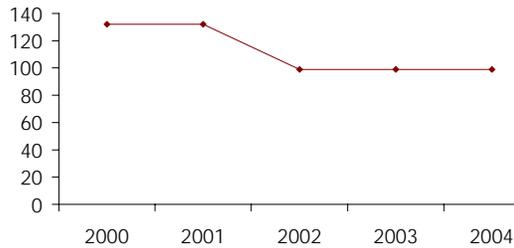
	LTC Residents	LTC Residents 65+
2000	98	95
2001	91	88
2002	95	92
2003	83	81
2004	94	93



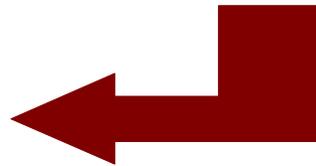
Residents



Beds

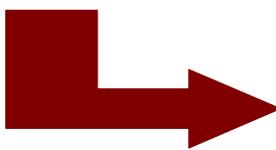


Beds	
2000	132
2001	132
2002	99
2003	99
2004	99

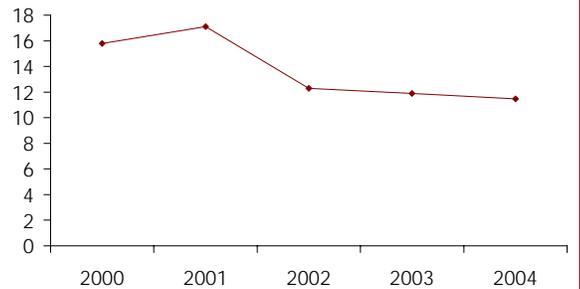


LTC Beds Per 1,000 Population 65+

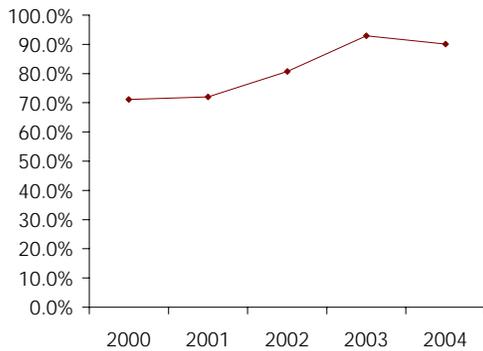
2000	15.8
2001	17.1
2002	12.3
2003	11.9
2004	11.5



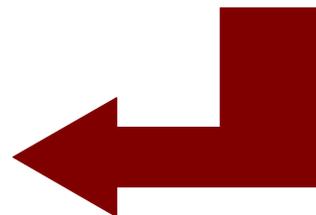
Beds per 1,000 Population 65+



Occupancy Rate



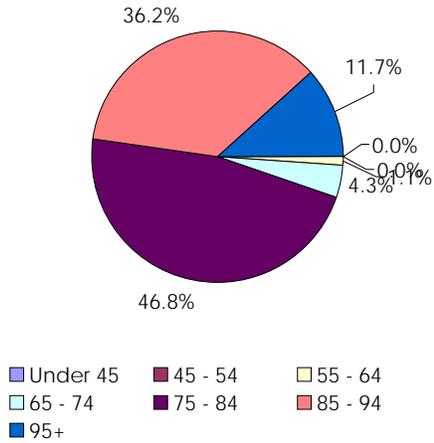
Occupancy Rate	
2000	71.1%
2001	72.0%
2002	80.7%
2003	92.9%
2004	90.1%



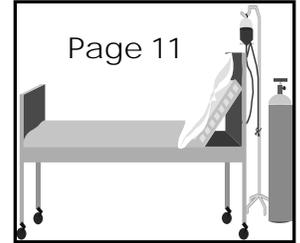
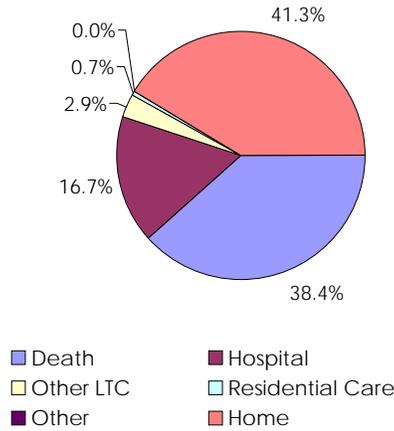
### LONG-TERM CARE FACILITIES

#### Residents

Age

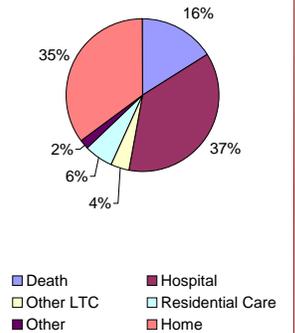


Discharged to



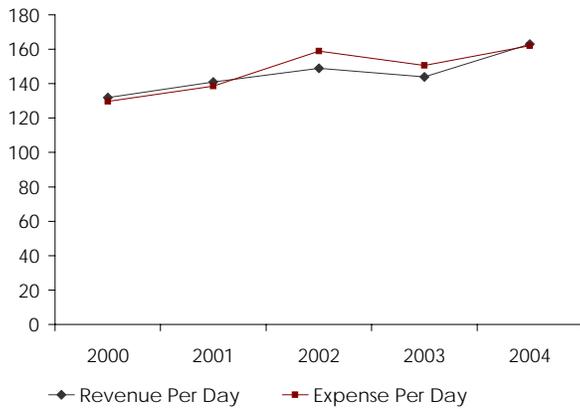
### California

Discharged to



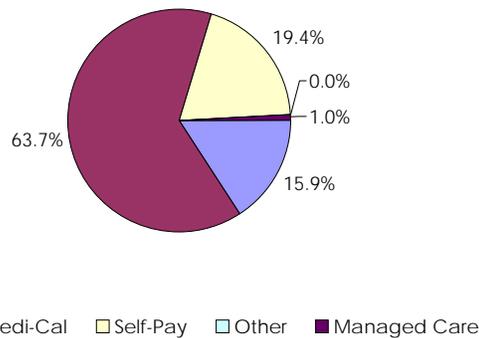
#### Financial Information

Net Patient Services Revenue & Expense Per Census Day



	Revenue Per Day	Expense Per Day
2000	\$ 132	\$ 130
2001	\$ 141	\$ 139
2002	\$ 149	\$ 159
2003	\$ 144	\$ 151
2004	\$ 163	\$ 162

Payers



Non-reponders in any given year may cause fluctuations in data.  
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/lc/financial/lcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/lc/lcutil.htm>) databases.



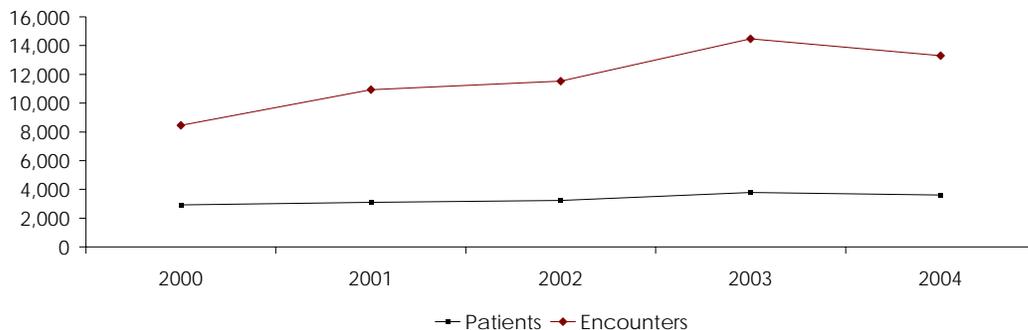
# Calaveras County

## Healthcare Resources

### PRIMARY CARE CLINICS

#### County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	8,455	2,922	2	0
2001	10,931	3,096	2	0
2002	11,536	3,220	2	0
2003	14,463	3,780	2	0
2004	13,304	3,617	2	0

## California

#### Community Clinic:

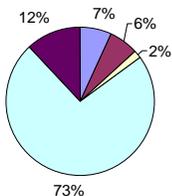
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

#### Free Clinic:

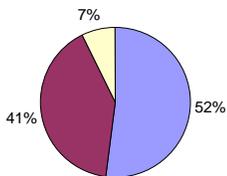
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

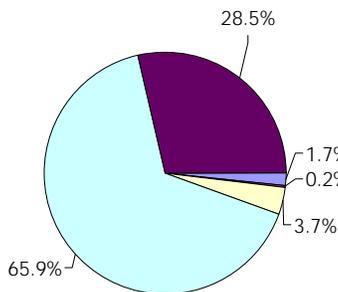


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

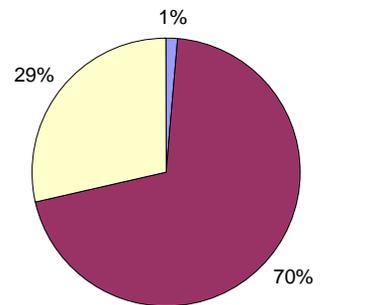
#### Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

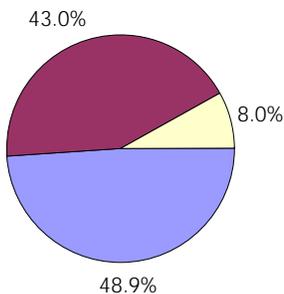
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

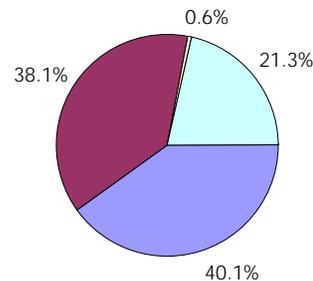
#### Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004



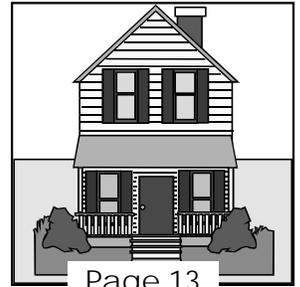
- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

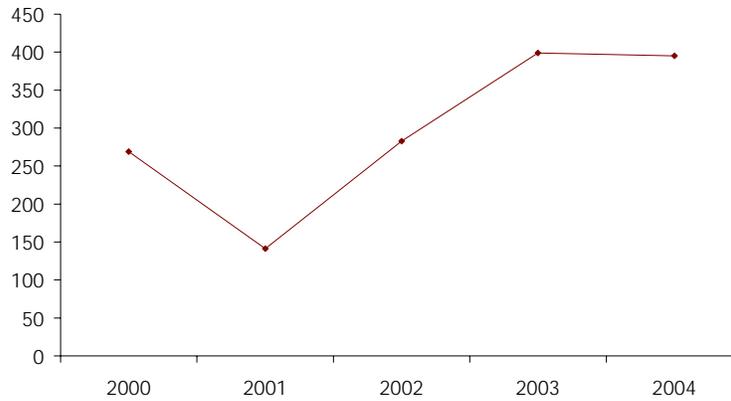
### HOME HEALTH AGENCIES

#### Statewide Trends



Page 13

Unduplicated Patients



Number

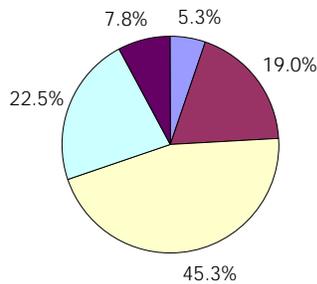
2000	269
2001	141
2002	283
2003	399
2004	395

## California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

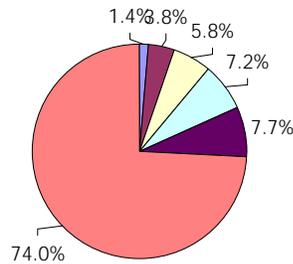
#### Patients 2004

Age



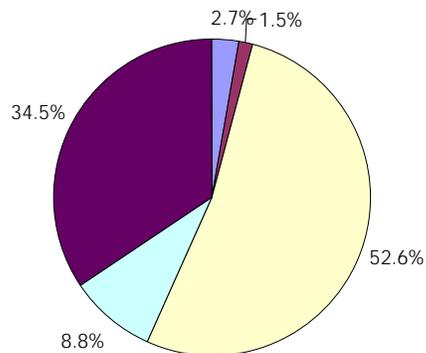
0 - 30    31 - 60    61 - 80  
81 - 90    91+

Condition



Fractures    Skin  
Respiratory    Cardiovascular  
Musculoskeletal    Other

#### Discharged To - 2004



Death    Admit Hospital    No Further Care    To Family/Friends    Other

Non-responders in any given year may cause fluctuations in data.  
SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



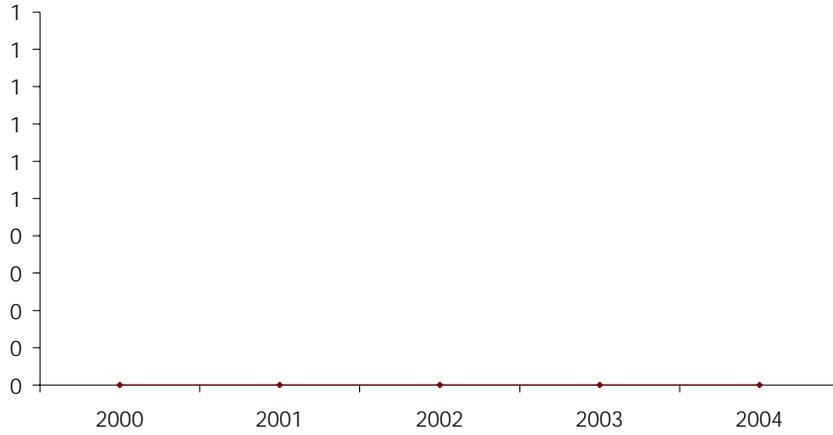
# Calaveras County

## Healthcare Resources

### HOSPICE

#### County Trends

Patients

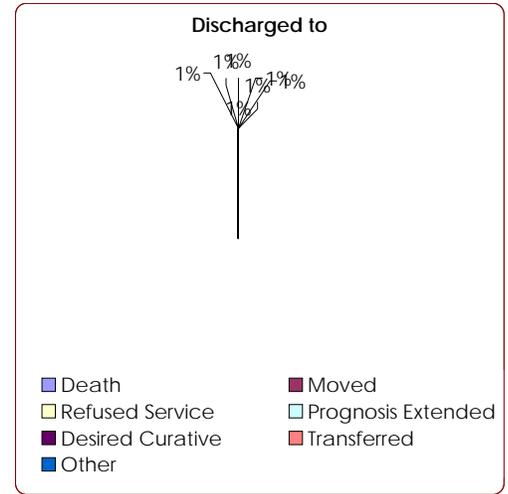
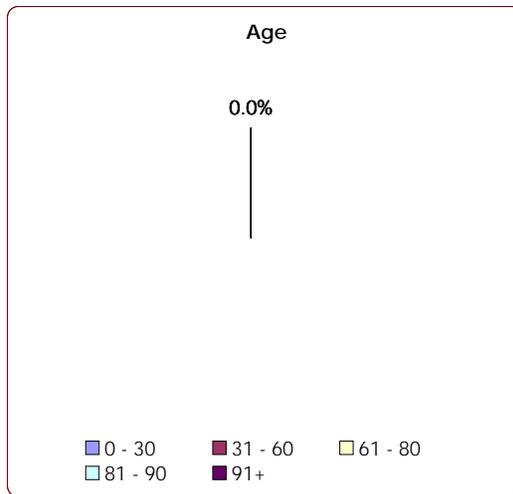


Patients	
2000	0
2001	0
2002	0
2003	0
2004	0

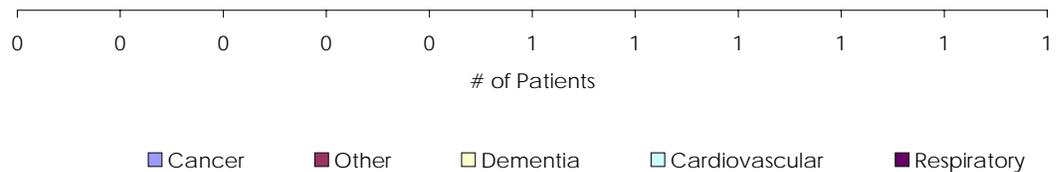
## California

Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

### Patients 2004



### Conditions Requiring Hospice Care - 2004





# HOSPITALIZATION CHARACTERISTICS

## **Inpatient Overview**

Trends

Demographics

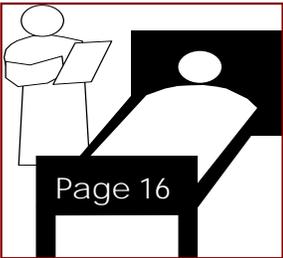
Admits/Dispositions

## **Clinical Overview**

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



# Calaveras County

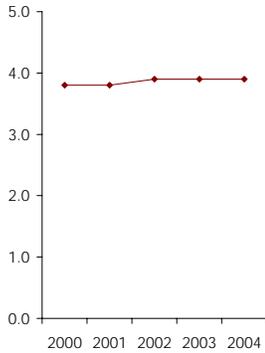
## Hospitalization Characteristics

### INPATIENT OVERVIEW

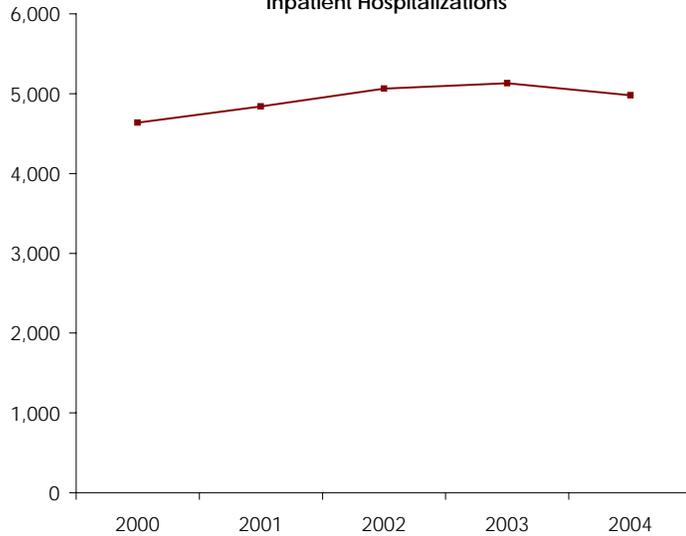
#### County Trends

### California

Hospitalizations (Millions)



Inpatient Hospitalizations

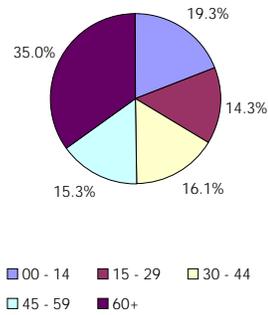


Inpatients

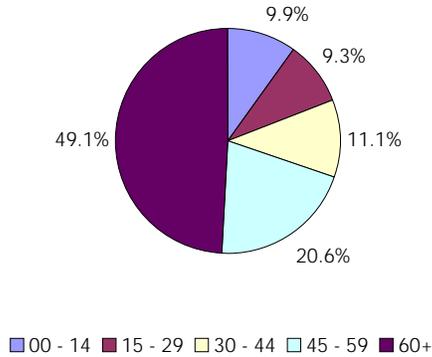
Year	Inpatients
2000	4,638
2001	4,838
2002	5,062
2003	5,131
2004	4,980

#### Patients 2004

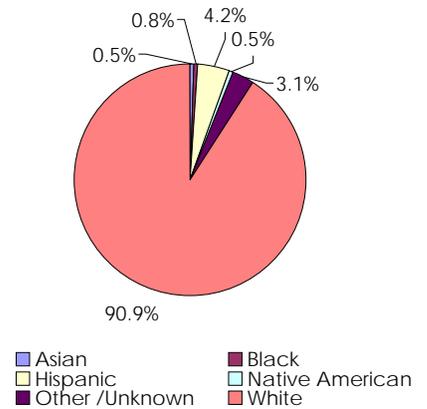
Age 2004



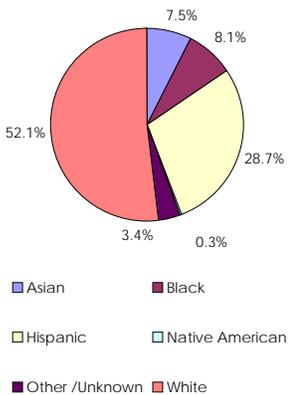
Age



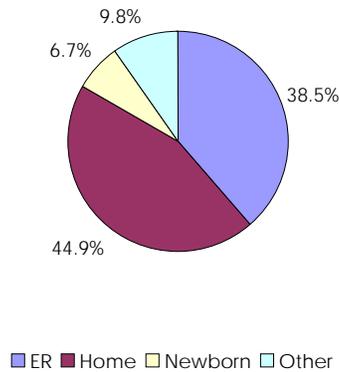
Race/Ethnicity



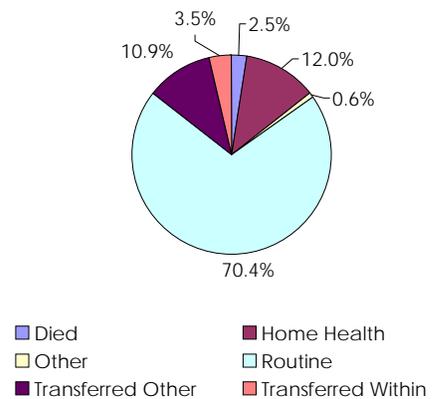
Race/Ethnicity 2004

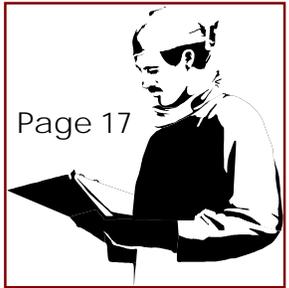


Admitted From

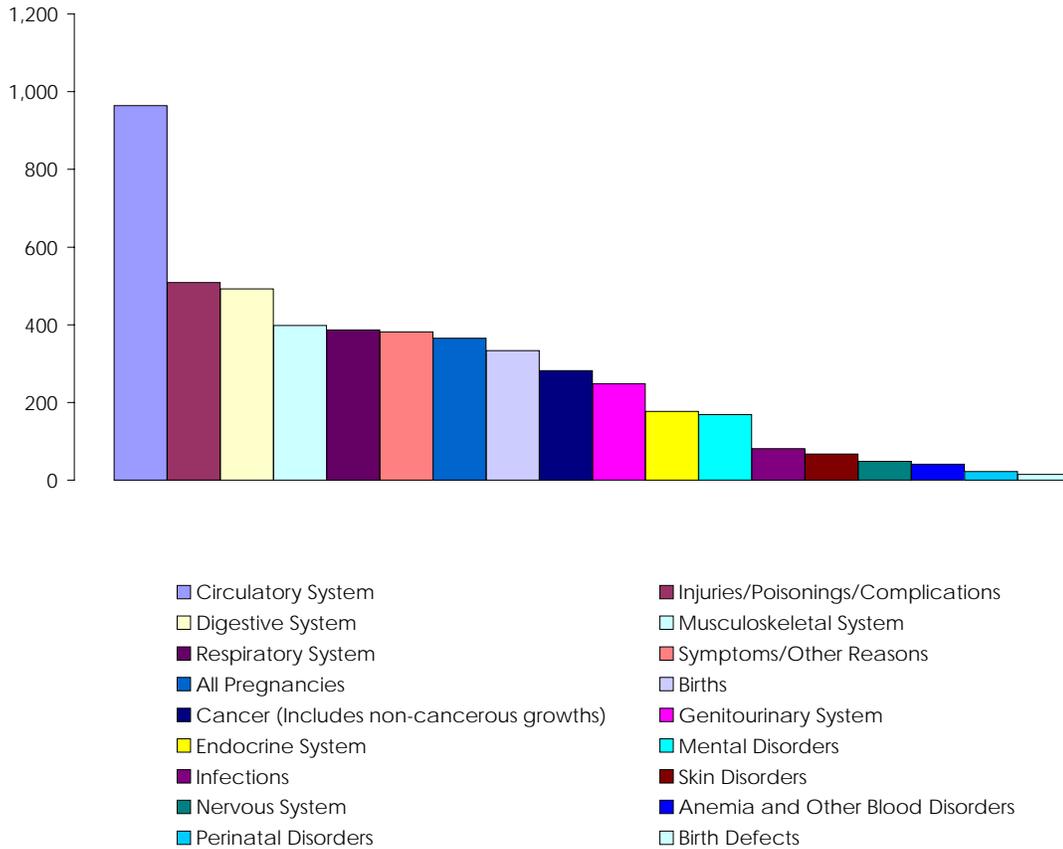


Discharged to





### Types of Principal Diagnoses 2004

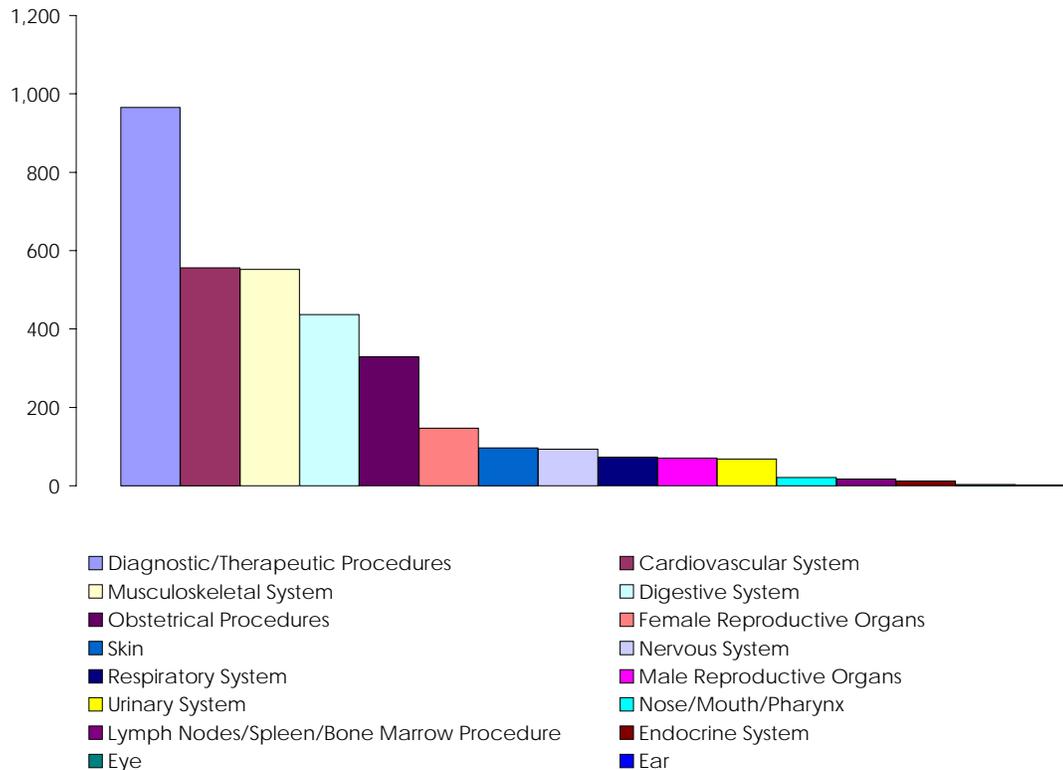


### California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

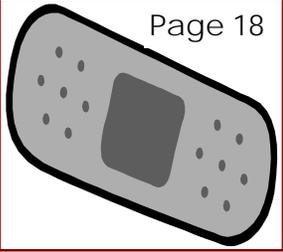
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

### Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

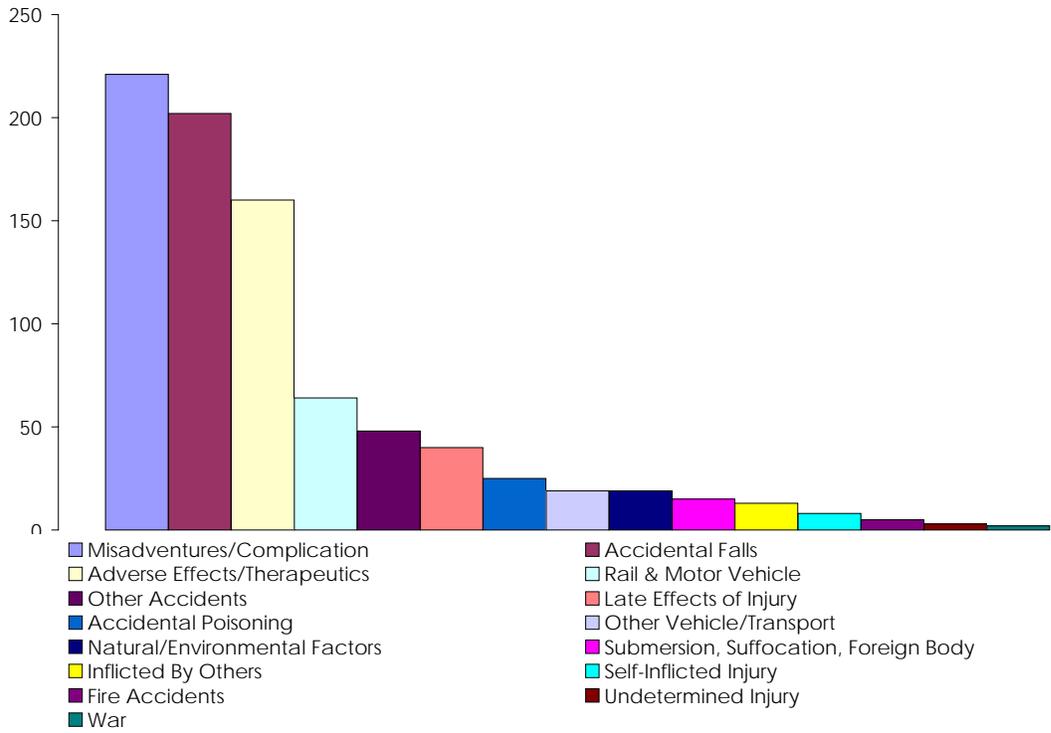


# Calaveras County

## Hospitalization Characteristics

### CLINICAL OVERVIEW

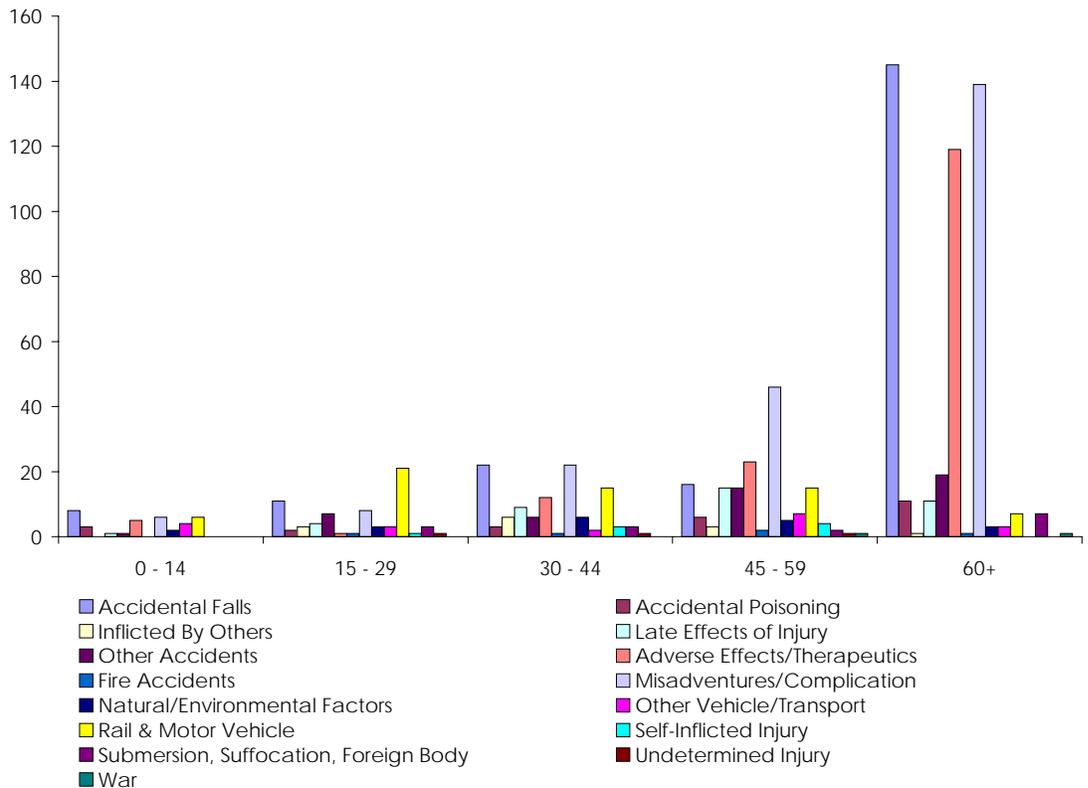
#### Types of Injuries 2004



## California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

#### Types of Injuries by Age 2004



In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



# S P E C I F I C T R E N D S

## **Selected Conditions**

Births & Deliveries  
High-risk Deliveries  
Asthma  
Cancer  
HIV

## **Selected Procedures**

Cardiac Bypass  
Mastectomy  
Prostatectomy

## **Selected Injuries**

Auto Injuries  
Drug Poisonings  
Gunshot Injuries

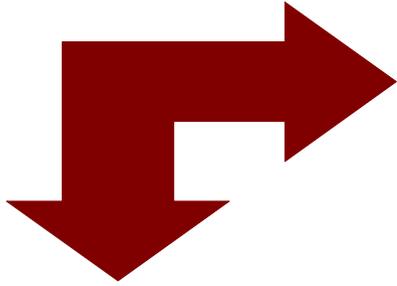


# Calaveras County

## Specific Hospitalization Trends

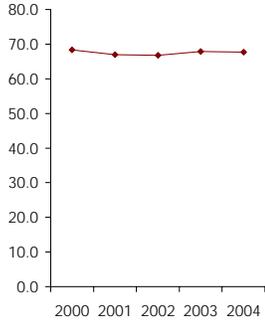
### BIRTHS & DELIVERIES

#### County Trends

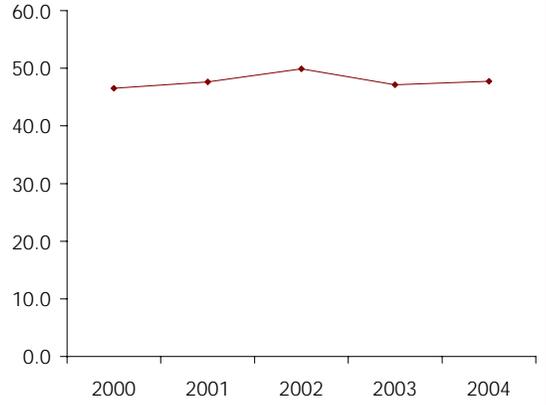


#### California

Fertility Rate Per 1,000  
(Women between 15 - 44 years)



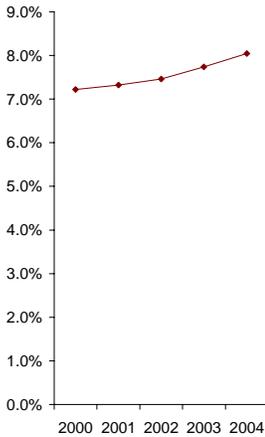
Fertility Rate Per 1,000  
(Women between 15 - 44 years)



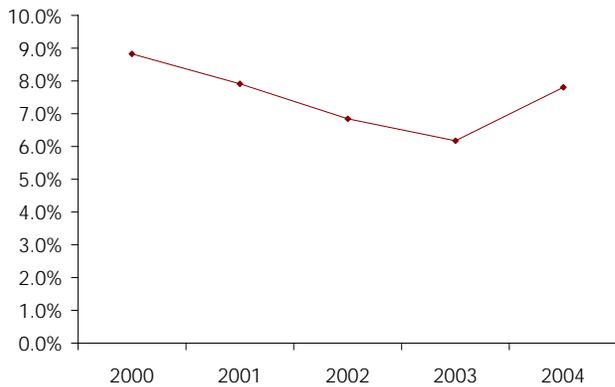
	County Births	Fertility Rate
2000	306	46.6
2001	316	47.6
2002	336	49.9
2003	324	47.1
2004	333	47.8

#### Premature Births

% of Premature Births



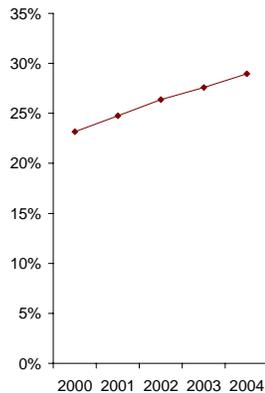
% of Premature Births



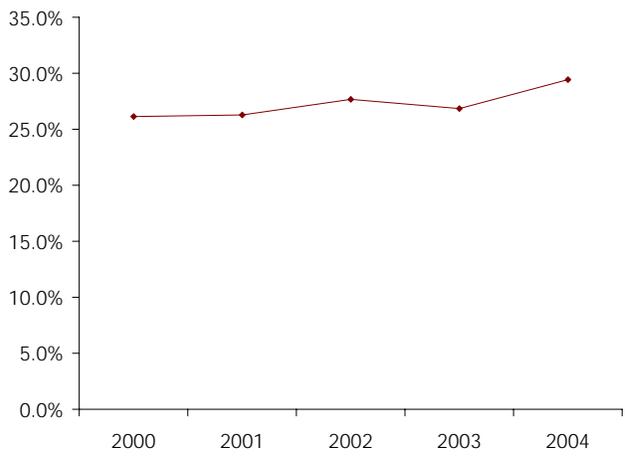
	Premature Births	% of Total Births
2000	27	8.8%
2001	25	7.9%
2002	23	6.8%
2003	20	6.2%
2004	26	7.8%

#### Cesarean Section Deliveries

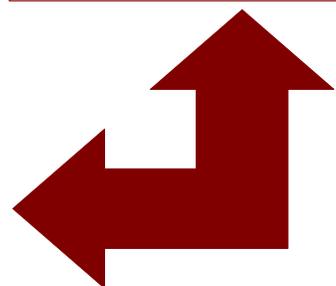
% of Cesarean Section Deliveries



% of Cesarean Section Deliveries

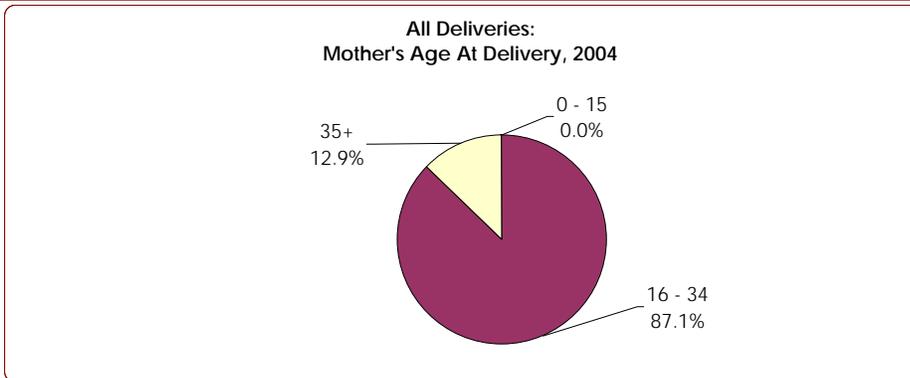


	C-Sections	% of All Deliveries
2000	80	26.1%
2001	83	26.3%
2002	93	27.7%
2003	87	26.9%
2004	98	29.4%

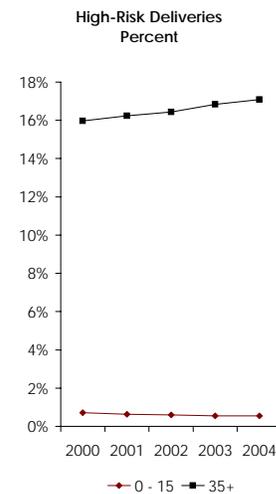
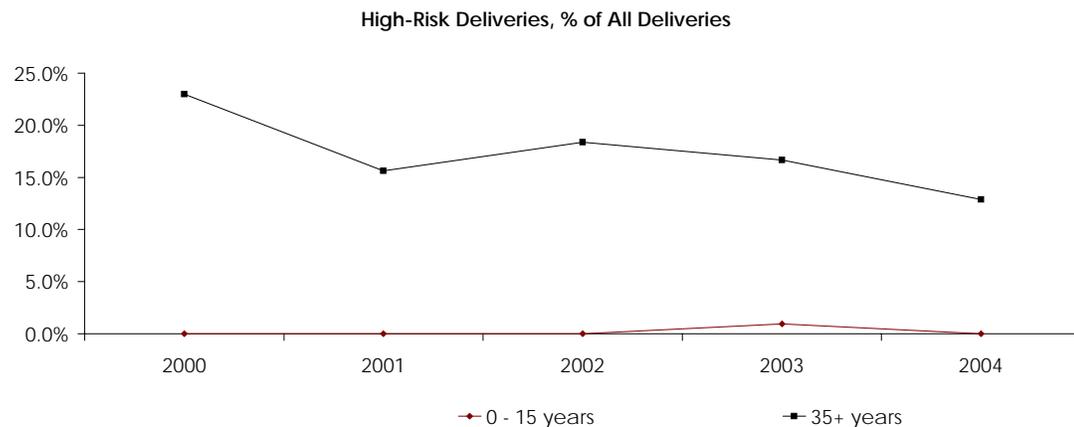
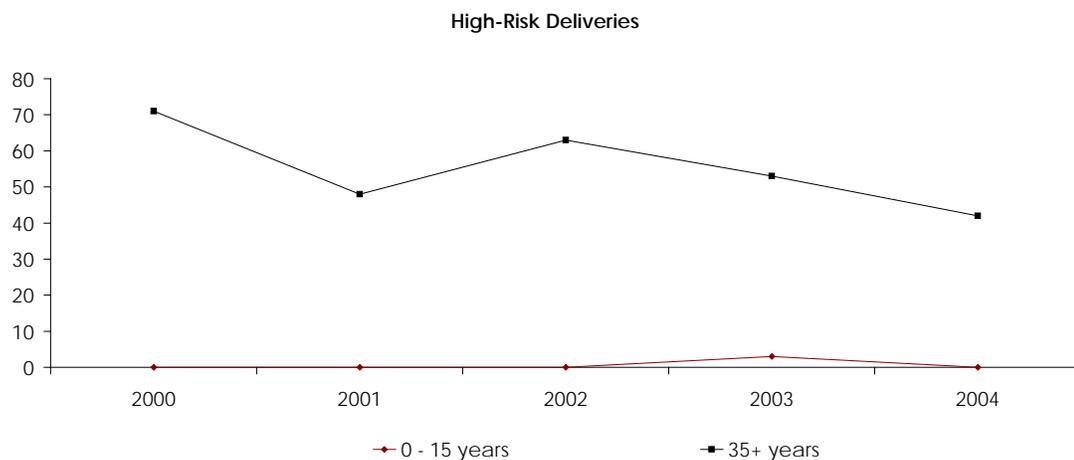
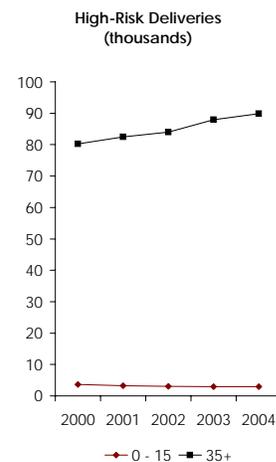




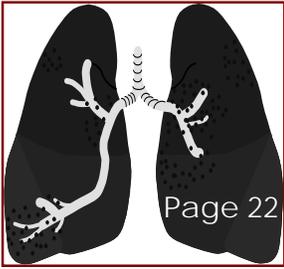
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	0	0.0%	238	77.0%	71	23.0%
2001	0	0.0%	259	84.4%	48	15.6%
2002	0	0.0%	280	81.6%	63	18.4%
2003	3	0.9%	262	82.4%	53	16.7%
2004	0	0.0%	284	87.1%	42	12.9%



### California



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



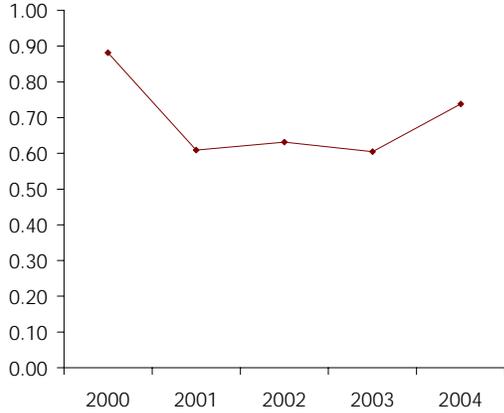
# Calaveras County

## Specific Hospitalization Trends

### ASTHMA\*

#### County Trends

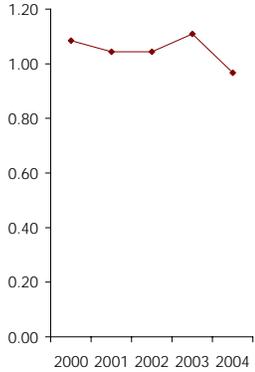
Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	32	0.88	1.08
2001	27	0.61	1.04
2002	27	0.63	1.04
2003	25	0.60	1.11
2004	30	0.74	0.97

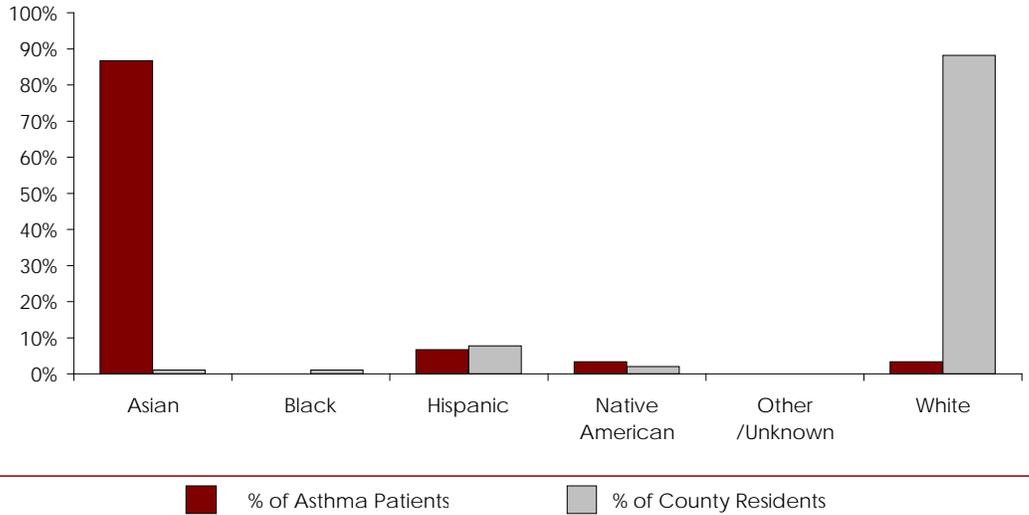
## California

Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)

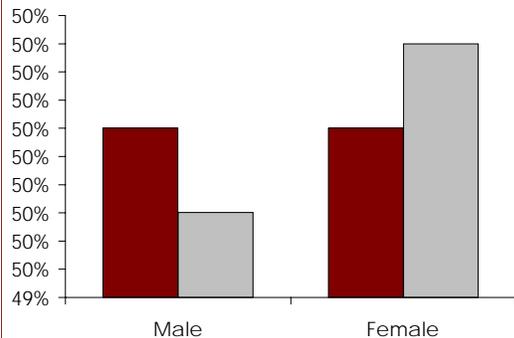


#### Patients 2004

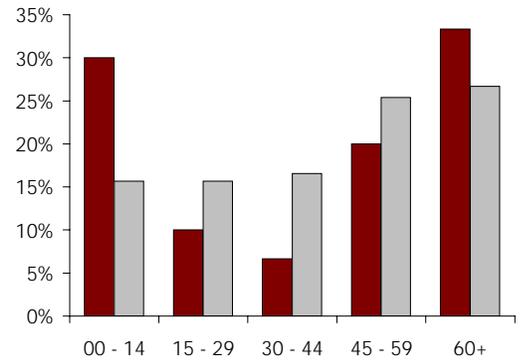
##### Race/Ethnicity



##### Gender

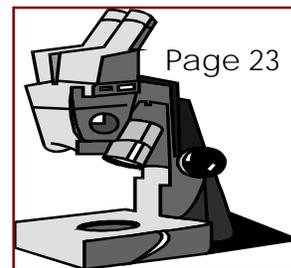


##### Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

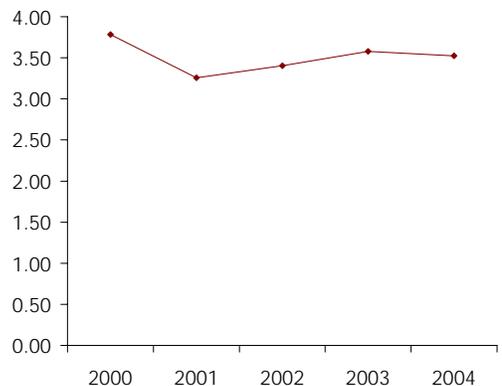


## Specific Hospitalization Trends

### CANCER\*

#### County Trends

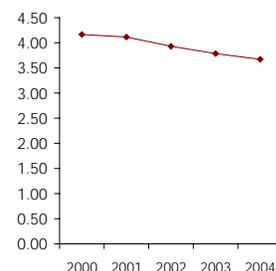
Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	209	3.78	4.17
2001	188	3.26	4.11
2002	207	3.40	3.93
2003	217	3.58	3.78
2004	220	3.53	3.67

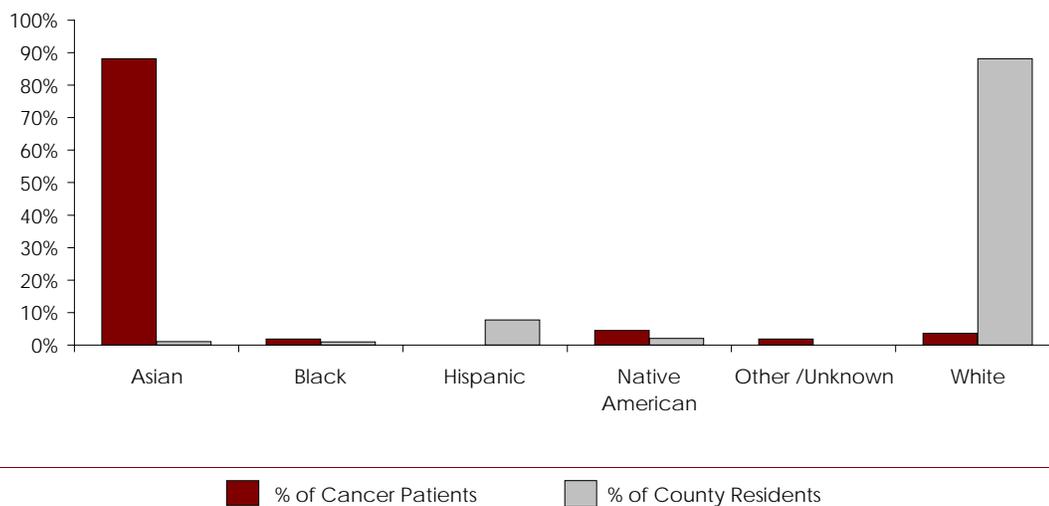
## California

Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)

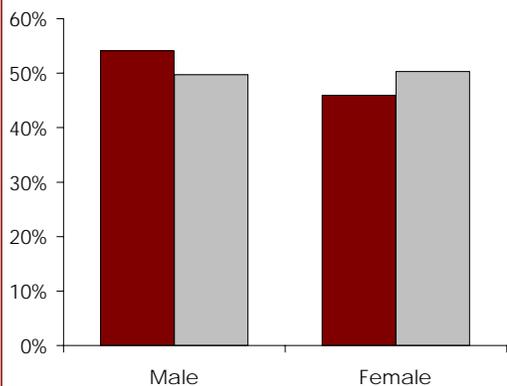


#### Patients 2004

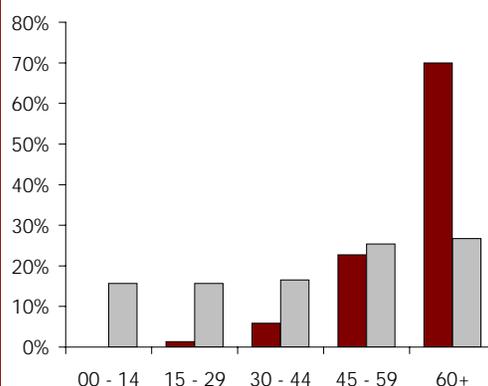
##### Race/Ethnicity



##### Gender



##### Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

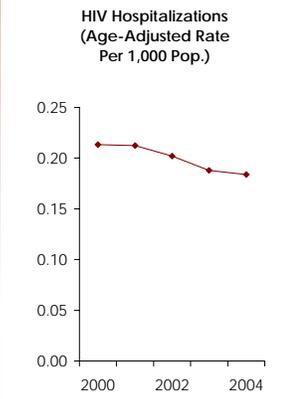
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



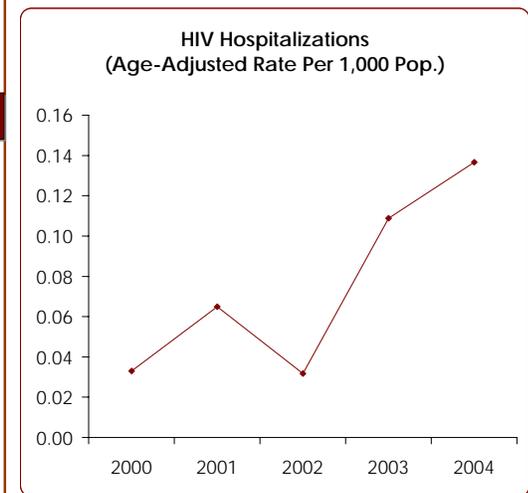
# Calaveras County

## Specific Hospitalization Trends

### California

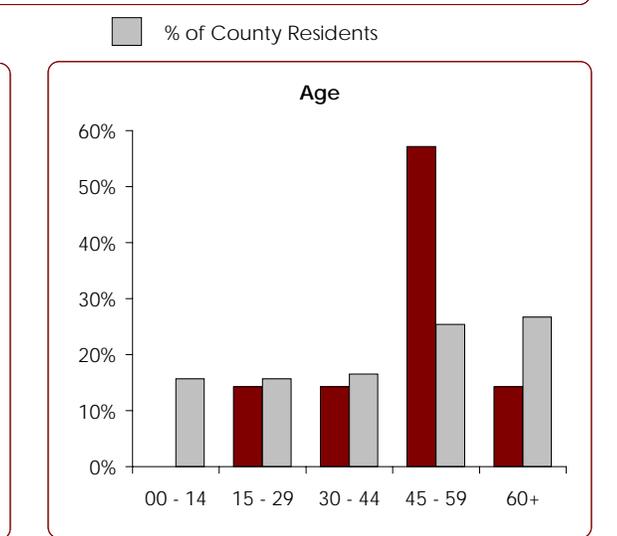
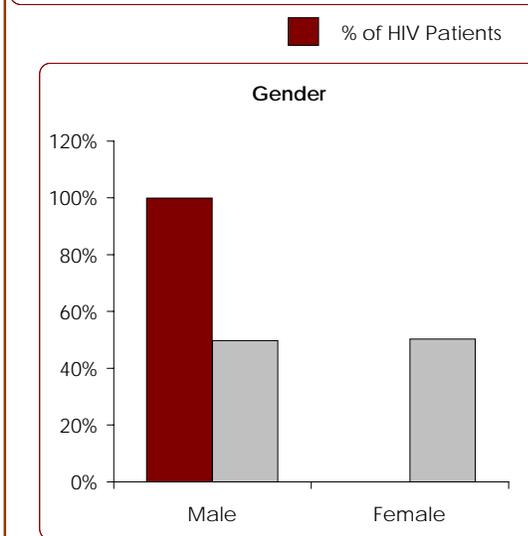
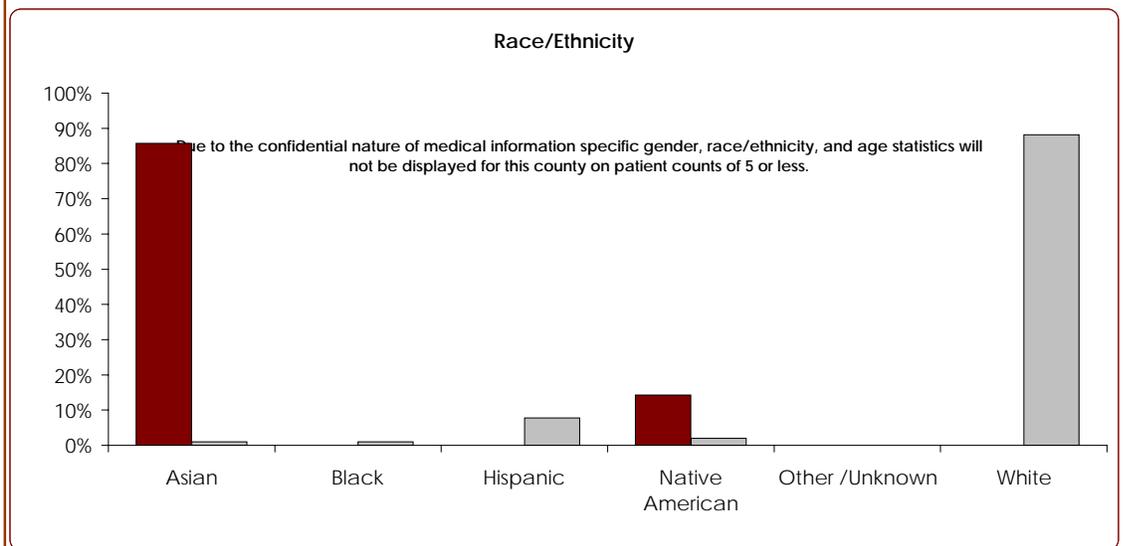


## HIV\* County Trends



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1	0.03	0.21
2001	2	0.06	0.21
2002	1	0.03	0.20
2003	4	0.11	0.19
2004	7	0.14	0.18

## Patients 2004

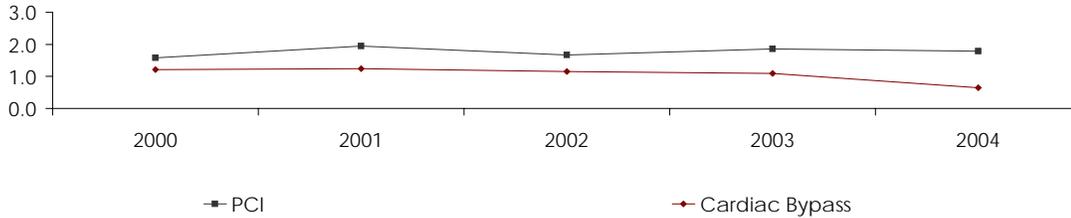


\*Based on Principal Diagnosis  
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
 Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### SELECTED CARDIAC PROCEDURES\*

#### County Trends

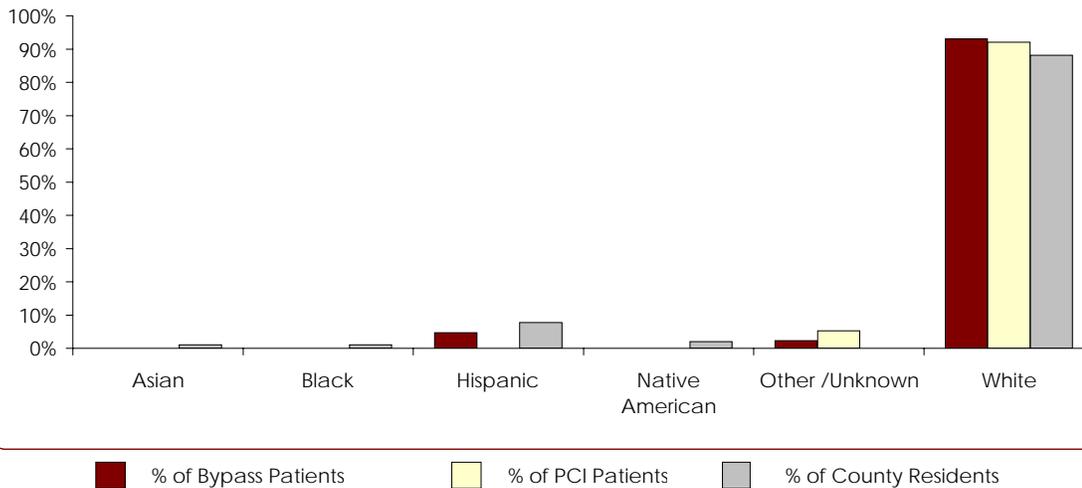
Percutaneous Coronary Intervention (PCI)  
& Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



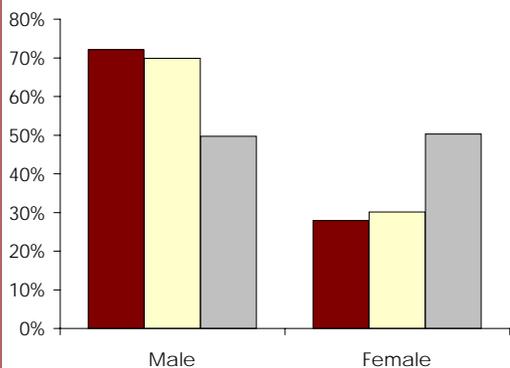
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	89	1.58	1.54	70	1.21	0.91
2001	114	1.95	1.59	72	1.24	0.81
2002	102	1.67	1.57	72	1.15	0.73
2003	114	1.86	1.50	70	1.09	0.62
2004	113	1.78	1.62	43	0.64	0.55

#### Patients 2004

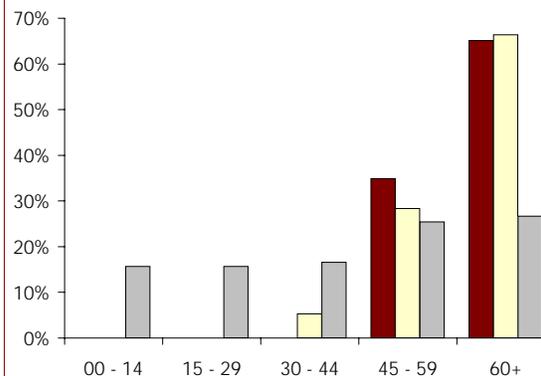
##### Race/Ethnicity



##### Gender

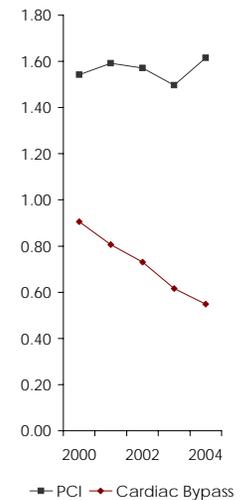


##### Age



## California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HOQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



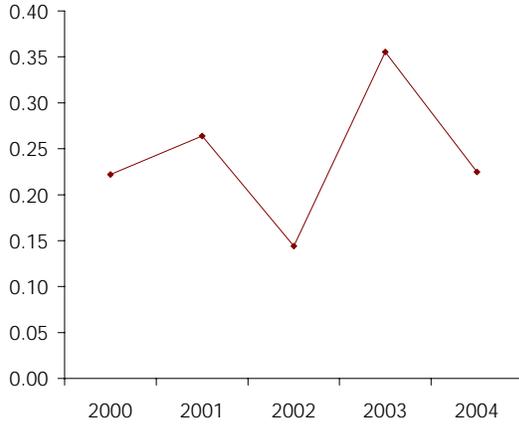
# Calaveras County

## Specific Hospitalization Trends

### MASTECTOMY\*

#### County Trends

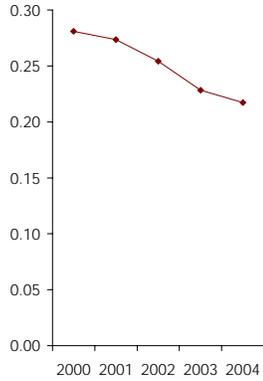
Mastectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	13	0.22	0.28
2001	14	0.26	0.27
2002	9	0.14	0.25
2003	20	0.36	0.23
2004	14	0.22	0.22

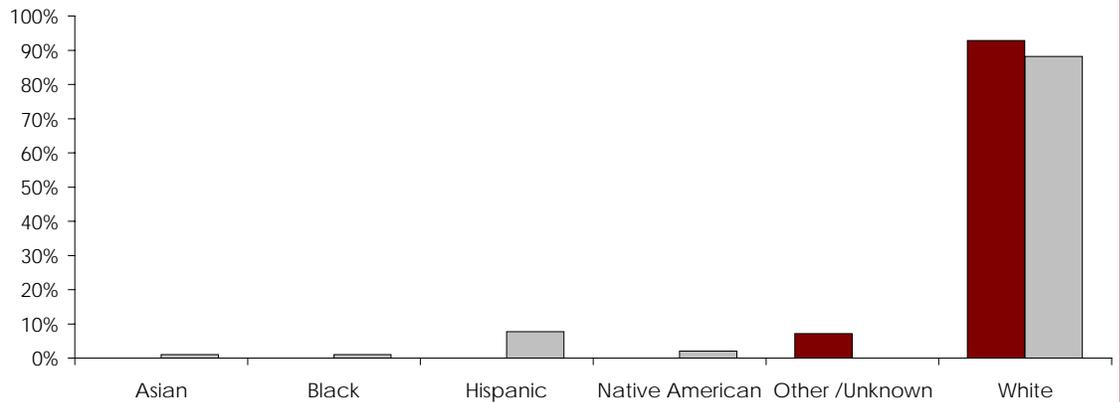
## California

Mastectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

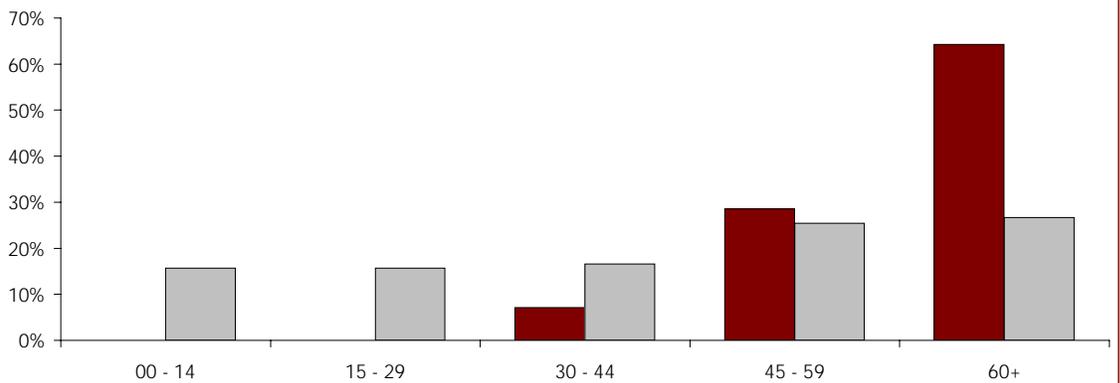
##### Race/Ethnicity



■ % of Mastectomy Patients

■ % of County Residents

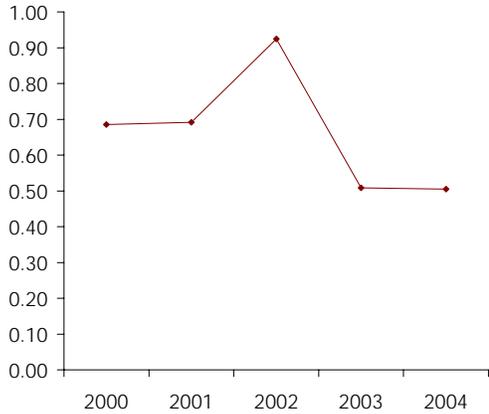
##### Age



### PROSTATECTOMY\*

#### County Trends

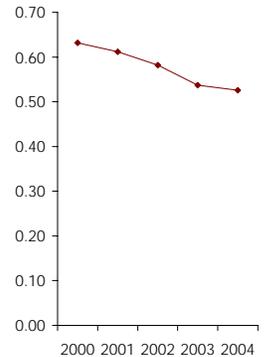
Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	40	0.69	0.63
2001	42	0.69	0.61
2002	58	0.92	0.58
2003	33	0.51	0.54
2004	34	0.50	0.53

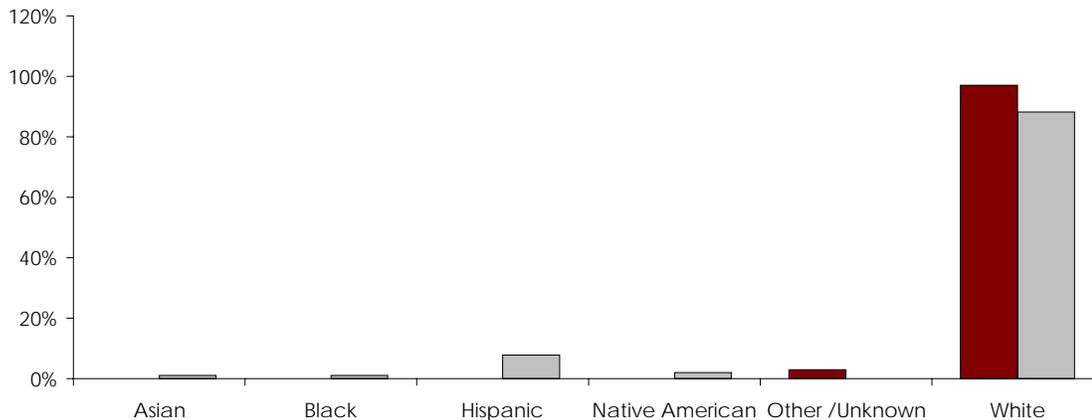
#### California

Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

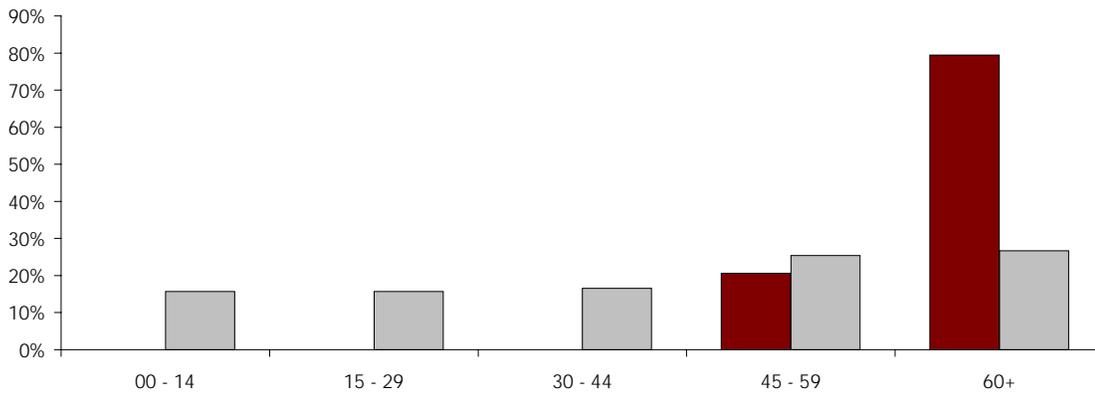
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))





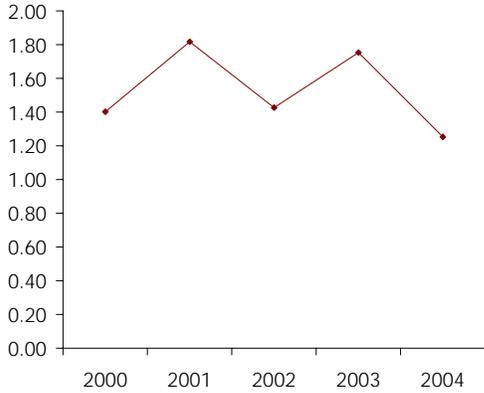
# Calaveras County

## Specific Hospitalization Trends

### AUTO INJURY\*

#### County Trends

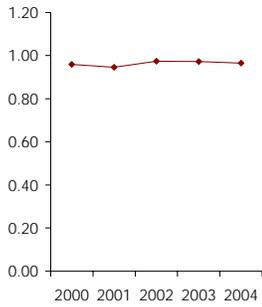
Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	52	1.40	0.96
2001	70	1.82	0.95
2002	59	1.43	0.97
2003	75	1.75	0.97
2004	51	1.25	0.97

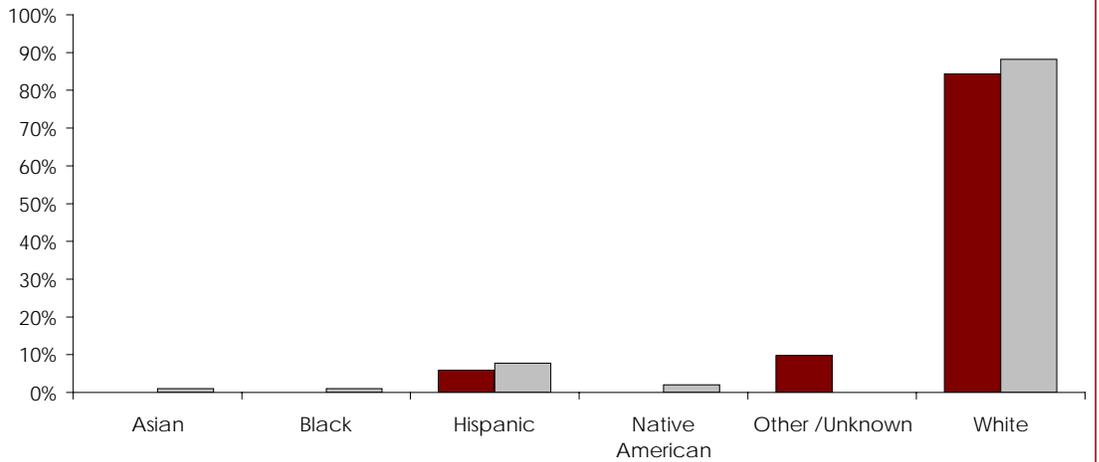
### California

Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

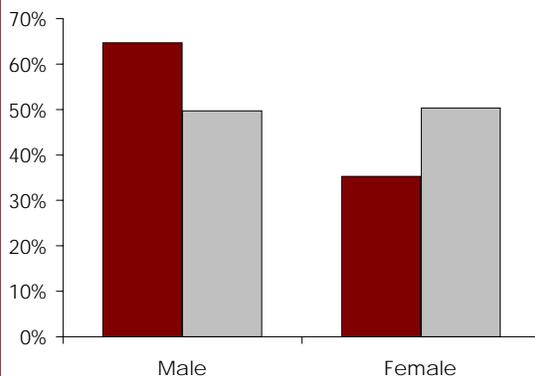
Race/Ethnicity



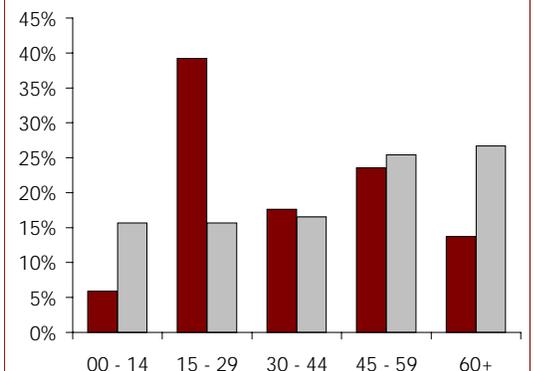
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



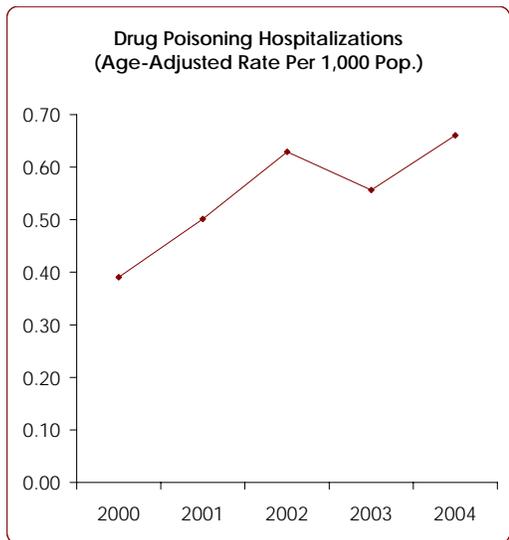
\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### DRUG POISONING\*

#### County Trends

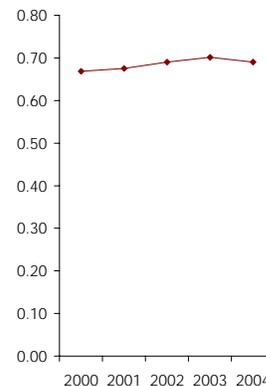


County	Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	19	0.39	0.67
2001	19	0.50	0.68
2002	25	0.63	0.69
2003	30	0.56	0.70
2004	31	0.66	0.69



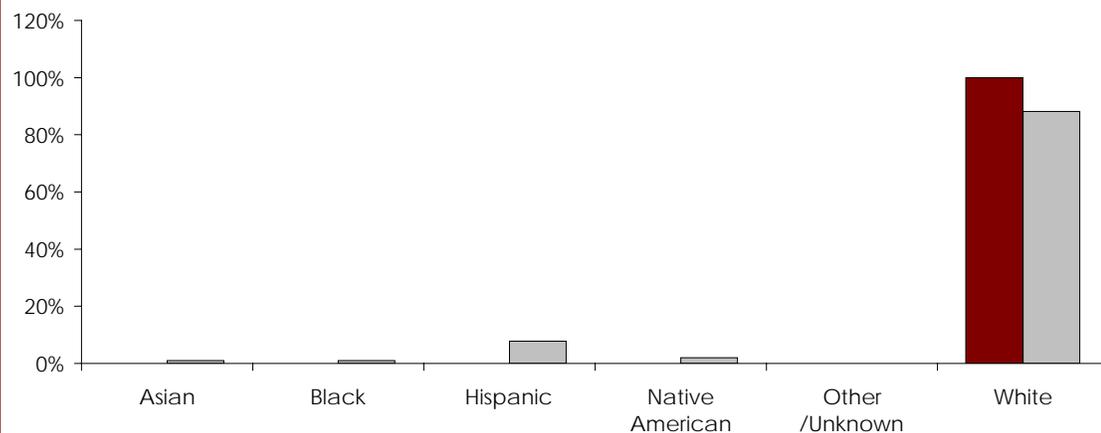
#### California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



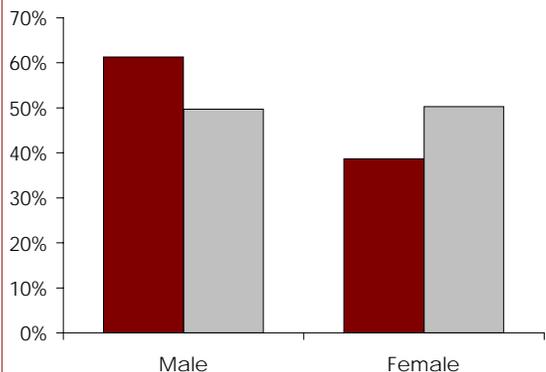
#### Patients 2004

Race/Ethnicity

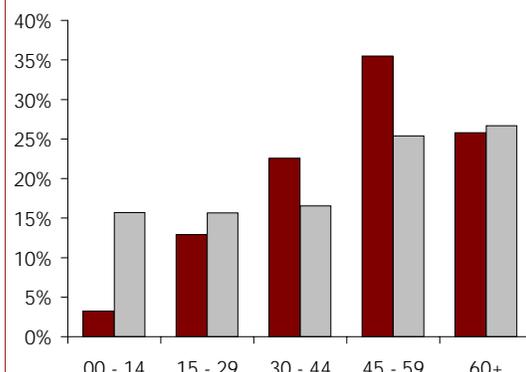


■ % of Drug Poisoning Patients    ■ % of County Residents

Gender



Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



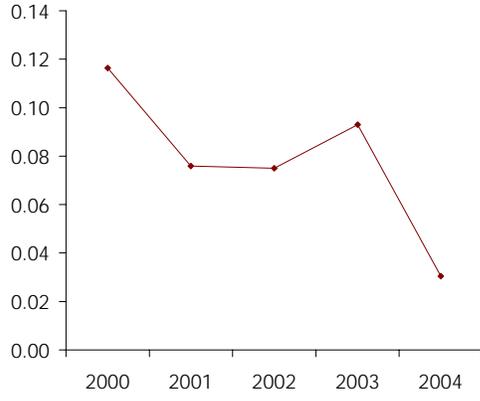
# Calaveras County

## Specific Hospitalization Trends

### GUNSHOT INJURIES\*

#### County Trends

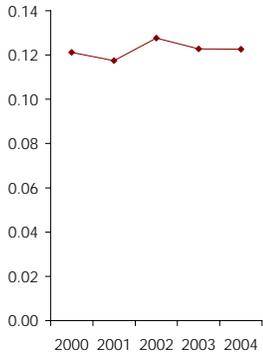
Gunshot Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	4	0.12	0.12
2001	3	0.08	0.12
2002	3	0.08	0.13
2003	4	0.09	0.12
2004	1	0.03	0.12

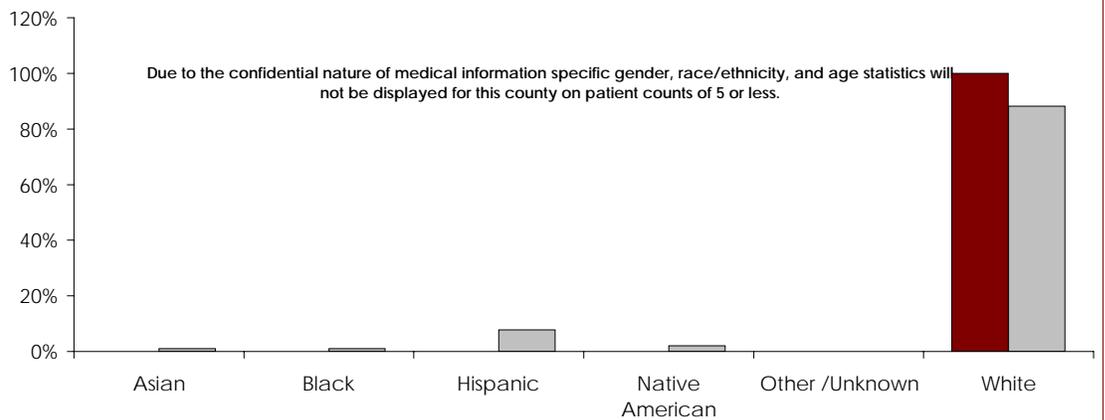
## California

Gunshot Injuries  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

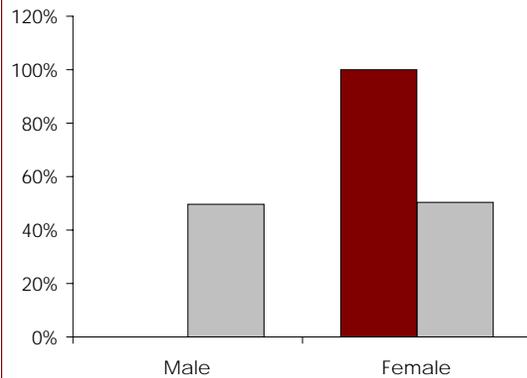
##### Race/Ethnicity



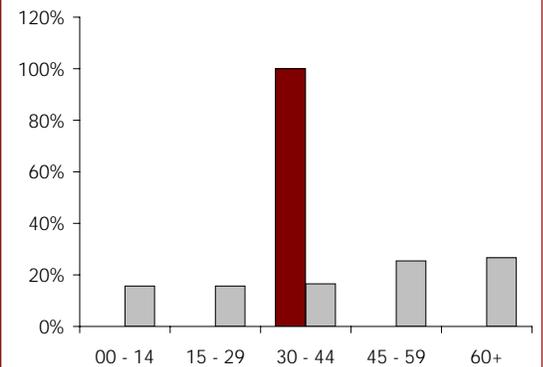
■ % of Gunshot Injury Patients

■ % of County Residents

##### Gender



##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HOAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



# I N D I V I D U A L H O S P I T A L

## FINANCIAL & UTILIZATION REPORTS

Ownership  
Type of Hospital  
Type of Care  
Available Beds/Occupancy Rate  
Average Length of Stay/Discharges/Outpatient Visits  
Emergency Department Utilization  
Income Statement  
Income Statement Per Adjusted Patient Day

## Financial & Utilization Information 2004

<b>MARK TWAIN ST. JOSEPH'S HOSPITAL</b>	
<b>Facility Name</b>	
Ownership	NON-PROFIT
Type of Hospital	COMPARABLE
Type of Care	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL
Available Beds	48
Occupancy Rate	39.1%
Patient Days	6,865
Average Length of Stay	3.9
Total Discharges	1,779
Outpatient Visits	54,385

<b>Emergency Department</b>	
EMS Level	Basic
EMS Stations	8
Total EMS Visits	9,773
Non-Emergency EMS Visits	-
Non-Urgent EMS Visits	118
Urgent EMS Visits	2,563
Moderate EMS Visits	3,101
Severe EMS Visits	2,261
Critical EMS Visits	1,730
% of Visits Resulting in Admit	10.0%
Registered-Left w/o Treatment	96

<b>Income Statement</b>	
Gross Patient Revenue	\$72,773,791
-Deductions from Revenue	\$40,566,673
+Capitation Premium Revenue	\$0
Net Patient Revenue	\$32,207,118
+Other Operating Revenue	\$478,957
Total Operating Revenue	\$32,686,075
-Operating Expense	\$32,071,620
Net from Operations	\$614,455
+Non-Operating Revenue	\$15,853
-Non-Operating Expense	\$77,130
-Income Taxes	\$0
-Extraordinary Items	\$0
Net Income	\$553,178

<b>Per Adjusted Day</b>	
Gross Patient Revenue	\$4,921
-Deductions from Revenue	\$2,743
+Capitation Premium Revenue	\$0
Net Patient Revenue	\$2,178
+Other Operating Revenue	\$32
Total Operating Revenue	\$2,210
-Operating Expense	\$2,169
Net from Operations	\$42
+Non-Operating Revenue	\$1
-Non-Operating Expense	\$5
-Income Taxes	\$0
-Extraordinary Items	\$0
Net Income	\$37

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.  
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.  
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

	<b>Facility Name</b>
--	----------------------

This page intentionally left blank.	Ownership Type of Hospital Type of Care Teaching/Rural Available Beds Occupancy Rate Patient Days Average Length of Stay Total Discharges Outpatient Visits
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	<b>Emergency Department:</b>
	EMS Level EMS Stations Total EMS Visits Non-Emergency EMS Visits Non-Urgent EMS Visits Urgent EMS Visits Moderate EMS Visits Severe EMS Visits Critical EMS Visits % of Visits Resulting in Admit Registered-Left w/o Treatment

	<b>Income Statement</b>
	Gross Patient Revenue -Deductions from Revenue +Capitation Premium Revenue Net Patient Revenue +Other Operating Revenue Total Operating Revenue -Operating Expense Net from Operations +Non-Operating Revenue -Non-Operating Expense -Income Taxes -Extraordinary Items Net Income

	<b>Per Adjusted Day</b>
	Gross Patient Revenue -Deductions from Revenue +Capitation Premium Revenue Net Patient Revenue +Other Operating Revenue Total Operating Revenue -Operating Expense Net from Operations +Non-Operating Revenue -Non-Operating Expense -Income Taxes -Extraordinary Items Net Income

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.  
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.  
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